

1 APPROVED: 2/28/2024
2 EFFECTIVE: 3/10/2024

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4
5 SNOHOMISH COUNTY COUNCIL
6 Snohomish County, Washington

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8 ORDINANCE NO. 24-007
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10 RELATED TO THE 2023 BUDGET; MAKING AN EMERGENCY APPROPRIATION IN
11 THE EVERGREEN STATE FAIRGROUNDS CAPITAL IMPROVEMENTS AND
12 OPERATING RESERVE FUND 180 TO AUTHORIZE EXPENDITURE OF PRIOR
13 YEAR SURPLUS REVENUES AND ADMISSION TAX REVENUES TO SUPPORT
14 COSTS ASSOCIATED WITH THE FAIRGROUNDS
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16 WHEREAS, the determination of the actual operating revenues and admission
17 tax revenues of the Evergreen Fairgrounds (the "Fairgrounds") cannot be made until the
18 closing of the books for the year in which those revenues are received, which closing
19 occurs after the budget for the next-ensuing fiscal year has been adopted; and
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21 WHEREAS, the actual 2022 operations of the Fairgrounds resulted in revenues
22 that exceeded the operating expenditures for that year; and
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24 WHEREAS, the actual 2022 admission tax revenues received exceeded the
25 operating transfer of the admission tax revenues for that year; and
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27 WHEREAS, SCC 4.87.050 requires that surplus operating revenues of the
28 Fairgrounds be placed in Fund 180 for relief of future operating deficits or other
29 Fairgrounds uses determined by the County Council; and
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31 WHEREAS, the surplus Fairgrounds' operating revenues and admission tax
32 revenues for 2022 have been held in the General Fund 002 awaiting transfer to the
33 Evergreen State Fairgrounds Capital Improvements and Operating Reserve Fund 180;
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35 NOW, THEREFORE, BE IT ORDAINED:
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37 Section 1. The Council makes the following findings of fact: an emergency
38 appropriation in the Evergreen State Fairgrounds Capital Improvements and Operating
39 Reserve Fund 180 for the 2023 budget year in the amount of \$908,617 is necessary to
40 provide expenditure authority for surplus operating revenues determined under SCC
41 4.87.050 and admission tax revenues under SCC 4.23.090(2) for funding operating
42 reserves in accordance with SCC 4.87.030 in support of the county fair and fairgrounds.
43 This appropriation is funded by the surplus operating revenues of the Fairgrounds in
44 2022.
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1 ATTEST:

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M. G. ...
Deputy Clerk of the Council

- (X) APPROVED
- () EMERGENCY
- () VETOED

DATE: February 29, 2024

[Signature]
County Executive

ATTEST:

Melissa Geraghty

Approved as to form only:

/s/ George B. Marsh 1/5/2024
Deputy Prosecuting Attorney