

1 APPROVED: 01/24/2024
2 EFFECTIVE: 02/04/2024

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4
5 SNOHOMISH COUNTY COUNCIL
6 Snohomish County, Washington

7
8 ORDINANCE NO. 23-141
9

10 RELATED TO THE 2023 BUDGET; MAKING AN EMERGENCY APPROPRIATION
11 IN GENERAL FUND 002 TO PROVIDE EXPENDITURE AUTHORITY FOR
12 UNANTICIPATED GOVERNMENTAL FUND LEASE COSTS
13

14 BE IT ORDAINED:

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16 Section 1. The County Council makes the following findings of fact: An
17 emergency appropriation in the amount of \$642,951.22 is necessary in General Fund
18 002, in the 2023 budget year, to provide expenditure authority for unanticipated
19 governmental fund lease costs associated with leases for Human Services (HS), the
20 Sheriff's Office (SO), and the Auditor's Office (AO).
21

22 Section 2. The appropriation unit and allocation details are as follows:
23

24 EXPENDITURES:

| | | |
|-------------------|---------------------------|---------------------|
| 25 002.5047306601 | Lease Capital Outlay (HS) | \$377,246.87 |
| 26 002.5301136601 | Lease Capital Outlay (SO) | \$144,945.03 |
| 27 002.5114856601 | Lease Capital Outlay (AO) | <u>\$120,759.32</u> |

28
29 **Total Expenditures:** **\$642,951.22**
30

31 REVENUES:

| | | |
|-------------------|------------------------------|---------------------|
| 32 002.3047309150 | Other Financing Source—Lease | \$377,246.87 |
| 33 002.3301139150 | Other Financing Source—Lease | \$144,945.03 |
| 34 002.3114859150 | Other Financing Source—Lease | <u>\$120,759.32</u> |

35
36 **Total Revenues:** **\$642,951.22**
37

38 Section 3. The County Council further finds as a fact that there is need for
39 additional appropriation authority for unanticipated costs associated with governmental
40 fund leases approved during 2023. The need for this appropriation was not known and
41 could not have been determined prior to the adoption of the 2023 budget. The County
42 Council therefore finds that the need for the appropriation authorized by this ordinance
43 constitutes a public emergency that could not reasonably have been foreseen at the
44 time of budget approval and appropriation for the year 2023 and hereby authorizes the
45 appropriation.
46

1 PASSED this 24th day of January, 2024.
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4 SNOHOMISH COUNTY COUNCIL
5 Snohomish County, Washington
6

7
8 Jared Mead
9 Council Chair

10 ATTEST:

11
12 M. G. ...
13
14 Deputy Clerk of the Council
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- 16
17 (X) APPROVED
18 () EMERGENCY
19 () VETOED
20

21 DATE: January 25, 2024

22
23 Don S...
24
25 County Executive
26

27 ATTEST:

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30 Melissa Geraghty
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