

Approved: 11/29/2023

Effective: 12/16/2023

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 23-109

RELATING TO THE 2023 BUDGET; MAKING AN EMERGENCY APPROPRIATION
IN EQUIPMENT RENTAL AND REVOLVING FUND 502 TO PROVIDE
EXPENDITURE AUTHORITY FOR VEHICLES AND EQUIPMENT

NOW, THEREFORE, BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: an emergency appropriation in Equipment Rental and Revolving (ER&R) Fund 502, for the budget year 2023, in the amount of \$3,248,977, is necessary to provide expenditure authority for vehicles and equipment delivered to the County in 2023. The vehicles and equipment are necessary for providing critical services to the community and maintaining the safety of County employees.

Section 2. The appropriation units and allocation detail for the emergency appropriation are as follows:

EXPENDITURE

502 ER&R Fund

502 5188606000	Capital Costs	\$ 1,276,521
502 5188606401	Machinery & Equipment	\$ 1,972,456

Total Emergency Appropriation: **\$ 3,248,977**

REVENUE

502 3188600800	Fund Balance	\$ 3,248,977
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Total Revenue: **\$ 3,248,977**

Section 3. The County Council further finds as a fact that there is a need for additional expenditure authority to pay for ER&R vehicles and equipment delivered in 2023. As a result of severe supply chain disruption and COVID related delay, the delivery date of these vehicles and equipment was not known and could not have been determined prior to the adoption of the 2023 budget. The County Council therefore finds that the need for the appropriation authorized by this ordinance constitutes a public

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1 emergency that could not reasonably have been foreseen at the time of budget
2 approval and appropriation for the year 2023 and hereby authorizes the appropriation.
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5 PASSED this 29th day of November, 2023
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7 SNOHOMISH COUNTY COUNCIL
8 Snohomish County, Washington
9

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11 Jared Mead
12 Chairperson

13 ATTEST:

14 M. G. ...
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16 Deputy Clerk of the Council
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18 (X) APPROVED

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20 () EMERGENCY

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22 () VETOED
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24 DATE: December 6, 2023
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26 [Signature]
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28 County Executive
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30 ATTEST:

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32 Melissa Geraghty
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35 Approved as to form only:

36 [Signature]
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38 Deputy Prosecuting Attorney
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