

Approved: 7/05/2023

Effective: 7/22/2023

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 23-055

RELATING TO THE 2023 BUDGET; MAKING A SUPPLEMENTAL
APPROPRIATION IN GENERAL FUND 002 TO PROVIDE EXPENDITURE
AUTHORITY FOR DISTRICT COURT PROGRAMS AND SERVICES

NOW, BE IT ORDAINED:

Section 1. The Snohomish County Council finds as a fact: a supplemental appropriation in the amount of \$29,200 is necessary in General Fund 002, for the 2023 budget year, to provide expenditure authority for unexpected revenues received from the Washington State Administrative Office of the Courts for District Court programs and services.

Section 2. The appropriation units and allocation details for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

002	General Fund	
002-52424024201	Communication - Therapeutic Ct	\$500
002-52424024303	Mileage - Therapeutic Court	\$2,000
002-52424024305	Lodging – Therapeutic Court	\$2,000
002-52424024933	Registration Fee – Therap Ct	\$700
002-52424044101	Prof Svcs – AV	\$4,000
002-5242404121	Interpreter	\$20,000

Total Supplemental Appropriation: \$29,200

REVENUE:

002	General Fund	
002-32424020121	AOC Grant – Therapeutic Court	\$5,200
002-32424040121	AOC Grant AV	\$4,000
002-3242400121	AOC Reim Interpreter Svcs Grant	\$20,000

Total Revenue: \$29,200

Section 3. The County Council further finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the

1 time of adoption of the 2023 budget and have not been previously appropriated. Based
2 on the foregoing, Council hereby authorizes this appropriation.

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4 PASSED this 5th day of July, 2023.

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6 SNOHOMISH COUNTY COUNCIL
7 Snohomish County, Washington

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9 Jared Mead
10 Chairperson

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12 ATTEST:

13 McGowan
14
15 Deputy Clerk of the Council

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17 (X) APPROVED

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19 () EMERGENCY

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21 () VETOED

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23 DATE: July 12, 2023

24 [Signature]
25
26 County Executive

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28 ATTEST:

29 Melissa Geraghty
30
31

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33 Approved as to form only:

34 [Signature]
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36 Deputy Prosecuting Attorney