Approved: 5/10/2023 Effective: 5/21/2023

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2 SNOHOMISH COUNTY COUNCIL Snohomish County, Washington

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ORDINANCE NO. 23-037

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RELATING TO THE 2023 ANNUAL BUDGET; REVISING SECTION 8 PROJECT POSITIONS AND AMENDING AMENDED ORDINANCE NO. 22-059

9 10 11

BE IT ORDAINED:

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Section 1. Section 8 of Amended Ordinance No. 22-059 is amended to read:

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Section 8. Project Positions. The number of FTEs for which appropriations are made by this ordinance as shown in Section 5 includes the 96.75 "project" positions listed below. Expenditures of appropriations for these positions may only be made through the indicated end dates. These positions shall not be considered permanent positions notwithstanding their inclusion in Section 5 of this ordinance.

19 20

			Wage		
Dept	Department	Position Title	Scale	FTE	End Date
	·				
01	Executive	ADMINISTRATIVE ASSISTANT-EXE 109		1	31-Dec-24
		CHIEF RECOVERY AND RESILIENCE			
01	Executive	OFFICER	115	1	31-Dec-24
		COMMUNICATIONS MANAGER -			
01	Executive	EXECUTIVE OFFICE OF RECOV	109	1	31-Dec-24
		DEPUTY COMMUNICATIONS			
01	Executive	DIRECTOR - EXECUTIVE OFFICE	111	1	31-Dec-24
		EXECUTIVE MANAGEMENT ANALYST			
01	Executive	SENIOR	113	1	31-Dec-24
		EXECUTIVE MANAGEMENT ANALYST			
01	Executive	SENIOR	113	1	31-Dec-24
		EXECUTIVE MANAGEMENT ANALYST			
01	Executive	SENIOR	113	1	31-Dec-24
		REGIONAL GRANTS AND CONTRACT			
01	Executive	PLANNER	240	1	31-Dec-24
	Human				
04	Services	CASA PROGRAM COORDINATOR	239	1	31-Dec-24
	Human				
04	Services	CASA PROGRAM SENIOR	241	1	31-Dec-24
	Human				
04	Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24

	Human				1
04	Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human	COMMUNITY SERVICES COUNSELOR	257	Т.	31-Dec-24
04	Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04		COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human Services	COMMUNITY SERVICES COLINISELOR	237	1	21 Doc 24
04	Human	COMMUNITY SERVICES COUNSELOR	257	Т	31-Dec-24
04	Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04	Human	COMMUNITY SERVICES COOMSELOR	257		31-Dec-24
04	Services	COMMUNITY SERVICES COUNSELOR	237	1	31-Dec-24
04			257	Т	31-Dec-24
04	Human	CONTRACT COORDINATOR II-HUMAN SERVICES	240	1	31-Dec-24
04	Services	SERVICES	240	Т	31-Dec-24
04	Human	ENERGY 8 MEATHER ACCICTANT I	204	_	20 Cam 22
04	Services	ENERGY & WEATHER ASSISTANT I	304	1	30-Sep-23
04	Human	ENERGY 8 WEATHER ACCICTANT I	204	_	20 Cam 22
04	Services	ENERGY & WEATHER ASSISTANT I	304	1	30-Sep-23
04	Human	ENERGY 8 WEATHER ACCICTANT I	204	_	20 Cam 22
04	Services	ENERGY & WEATHER ASSISTANT I	304	1	30-Sep-23
0.4	Human	LILINAAN CEDVICEC DI ANNIED	220	_	24 Dag 24
04	Services	HUMAN SERVICES PLANNER	239	1	31-Dec-24
04	Human	LILINAAN CEDVICES DI ANNED	220	_	21 Dec 24
04	Services	HUMAN SERVICES PLANNER	239	1	31-Dec-24
04	Human	HUMAN SERVICES PROGRAM	242	_	21 Dec 24
04	Services	PLANNER	243	1	31-Dec-24
04	Human	HUMAN SERVICES PROGRAM	242	_	21 Dec 24
04	Services	PLANNER	243	1	31-Dec-24
04	Human	LILINAAN CEDVICES CDECIALIST I	226	_	21 Dec 24
04	Services	HUMAN SERVICES SPECIALIST I	236	1	31-Dec-24
0.4	Human	LILINAAN CEDVICES CRECIALIST II	220	_	24 Dag 24
04	Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
0.4	Human	LILINAAN CEDVICEC CRECIALICE II	220	_	24 Dag 24
04	Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
0.4	Human	LILINAAN GEDVIGEG CRECIALIST II	220		24 D 24
04	Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
0.4	Human	LUINAAN GERVIGES GREGIALIST II	220		24.5. 24
04	Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
0.4	Human	THE AAAL CED VICES COECULATED	220		24 5 - 24
04	Services	HUMAN SERVICES SPECIALIST II	239	1	31-Dec-24
0.4	Human	HUMAN SERVICES SPECIALIST II -	240		24 5 - 24
04	Services	LEAD	240	1	31-Dec-24
0.4	Human	MARKETING CRECIALIST	220		24.5
04	Services	MARKETING SPECIALIST	238	1	31-Dec-24

	Conservation				
	& Natural				
09	Resources	4-H PROGRAM ASSISTANT	234	1	31-Dec-23
	Conservation				
	& Natural				
09	Resources	ADMINISTRATIVE COORDINATOR	311	1	31-Dec-24
	Conservation				
	& Natural	ENERGY CONSERVATION & REPAIR			
09	Resources	ANALYST	238	1	31-Dec-24
	Conservation				
	& Natural				
09	Resources	PARK RANGER	234	1	31-Dec-23
	Conservation				
	& Natural				
09	Resources	PARK RANGER	234	1	31-Dec-23
	Conservation				
	& Natural				
09	Resources	PARK RANGER	234	1	31-Dec-23
10	Assessor	ASSESSMENT TECHNICIAN I	306	1	31-Dec-23
10	Assessor	PROPERTY CONTROL ANALYST	234	1	31-Dec-23
10	Assessor	PROPERTY CONTROL ANALYST	234	1	31-Dec-23
12	Finance	ACCOUNTING ANALYST SENIOR	243	1	31-Dec-23
		FISCAL SYSTEMS ANALYST SENIOR-			
12	Finance	FINANCE	245	1	31-Dec-23
		FISCAL SYSTEMS ANALYST SENIOR-			
12	Finance	FINANCE	245	1	31-Dec-23
	Human				
13	Resources	BUSINESS PROCESS ANALYST	244	1	31-Dec-23
	Human				
13	Resources	HUMAN RESOURCES POLICY ANALYST	245	1	31-Dec-23
	Human				
13	Resources	PEOPLE ANALYTICS SPECIALIST	242	1	31-Dec-23
	Information				
14	Technology	IT PROJECT MANAGER 5 - DIS	780	1	31-Dec-23
	Information				
14	Technology	NETWORK ENGINEER 5 - DIS	780	1	31-Dec-23
			017		
	Health		PRO1		
15	Department	COVID DIS	7	4	31-Dec-23
			020		
	Health		NONR		
15	Department	COVID DIS SUPERVISOR	EP	1	31-Dec-23

		1	000		
	I I a a la la		009		
45	Health	DDOCDANA ACCT II EDIDENNIOLOGV	AFSC	4	24 D 22
15	Department	PROGRAM ASST II – EPIDEMIOLOGY	ME	1	31-Dec-23
			016A		
4.5	Health	LIEALTH EDUCATOR (LUIC C)	PRO1		24 5 22
15	Department	HEALTH EDUCATOR (HHS Grant)	7	1	31-Dec-23
			017A		
4.5	Health	LIEALTIN COMMANDITIES SPECIALIST	PRO1		24 5 22
15	Department	HEALTHY COMMUNITIES SPECIALIST	7	1	31-Dec-23
			011		
45	Health	OLITREA CILLANORIVER	PRO1	4	24 D - 22
15	Department	OUTREACH WORKER	7	1	31-Dec-23
	I I a a lub		017A		
45	Health	LIEALTIN CON AN ALINITIES OF STALIST	PRO1	4	24 D - 24
15	Department	HEALTHY COMMUNITIES SPECIALIST	7	1	31-Dec-24
	I I a a lub		019		
4.5	Health	LIEALTH FOLUTY ADVISOR	NONR		24 D 22
15	Department	HEALTH EQUITY ADVISOR	EP	1	31-Dec-23
4.5	Health	IT DDOLECT MANNA CED E	700		24 D - 22
15	Department	IT PROJECT MANAGER 5	780	1	31-Dec-23
10	Facilities	BUGINESS TECHNIQUOSY ANALYST	242	4	24 D - 22
18	Management	BUSINESS TECHNOLOGY ANALYST	242	1	31-Dec-23
10	Facilities	CDECIAL DECIECTE MANNACED	112	4	24 D 22
18	Management	SPECIAL PROJECTS MANAGER	112	1	31-Dec-23
22	Treasurer	TREASURY TAX SPECIALIST	312	1	31-Dec-23
24	District Court	CASE MANAGER - PRNSL RULES	237	1	30-Jun-23
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT I	310	1	30-Sep-24
24	District Court	LEGAL PROCESS ASSISTANT II	312	0.5	30-Jun-23
	5	MENTAL HEALTH COURT PROGRAM	2.42	0.5	
24	District Court	COORDINATOR	243	0.5	30-Jun-23
24	District Court	NETWORK ADMINISTRATOR	240	1	30-Sep-24
30	Sheriff	CRIME ANALYST - CS	240	1	31-Dec-23
30	Sheriff	CRIME ANALYST - CS	240	1	31-Dec-23
30	Sheriff	MARSHAL	237	1	30-Sep-24
		PUBLIC INFORMATION AND RECORDS			
30	Sheriff	SPECIALIST-CS	311	1	30-Jun-24
30	Sheriff	SHERIFF PROGRAM COORDINATOR	239	0.75	31-Dec-23
		TECHNOLOGY SUPPORT SPECIALIST-			
30	Sheriff	SHR	240	1	30-Jun-24

	Prosecuting				
31	Attorney	LAW OFFICE ASSISTANT	306	1	30-Sep-24
	Prosecuting				·
31	Attorney	LEGAL ASSISTANT	236	1	30-Jun-24
	Prosecuting				
31	Attorney	LEGAL SECRETARY	309	1	30-Sep-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY I	401	1	30-Jun-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY I	401	1	30-Sep-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY I	401	1	30-Sep-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY I	401	1	30-Sep-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY I	401	1	30-Sep-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY I	401	1	30-Sep-24
	Prosecuting	PROSECUTING ATTORNEY CRIMINAL			
31	Attorney	DEPUTY II	402	1	30-Sep-24
	Prosecuting				
31	Attorney	VICTIM/WITNESS ADVOCATE	235	1	30-Sep-24
37	Clerk	JUDICIAL OPERATIONS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL OPERATIONS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL OPERATIONS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL PROCESS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL PROCESS ASSISTANT	312	1	30-Sep-24
37	Clerk	JUDICIAL PROCESS ASSISTANT	312	1	30-Sep-24
	Emergency	EMERGENCY MANAGEMENT			
39	Management	PROGRAM ANALYST	241	1	31-Dec-24
	Emergency	EMERGENCY MANAGEMENT			
39	Management	PROGRAM COORDINATOR	238	1	31-Dec-23
	Emergency	EMERGENCY MANAGEMENT			
39	Management	PROGRAM COORDINATOR	238	1	31-Dec-24
				96.75	

1	PASSED this 10 <sup>th</sup> day of May, 20	023.
2 3 4		SNOHOMISH COUNTY COUNCIL Snohomish County, Washington
5 6 7		Jared Mead Council Chair
8		⊘ouncil Chair
9 10 11	ATTEST:	
12 13 14	Mgumum  Deputy Clerk of the Council	
15 16 17 18	(X) APPROVED ( ) EMERGENCY ( ) VETOED	
19 20		DATE: May 11, 2023
21		DATE:
22		Box
23		County Executive
<ul><li>24</li><li>25</li></ul>		County Executive
26 27	ATTEST:	
28 29 30	Melissa Geraghty	
31 32 33	Approved as to form only:	
34	/s/ George Marsh 4-12-2023	
35	Deputy Prosecuting Attorney	
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37 38		
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42 43		
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