1 2	APPROVED: 4/26/2023 EFFECTIVE: 5/19/2023				
3					
4	SNOHOMISH COUNTY COUNCIL				
5	Snohomish County, Washington				
6	J,				
7	ORDINANCE NO. 23-034				
8					
9	RELATING TO THE 2023 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN				
10	HUMAN SERVICES FUND 124 TO PROVIDE EXPENDITURE AUTHORITY FOR				
11	RENTAL AND UTILITY ASSISTANCE				
12					
13	DE 150 0 D D				
14	BE IT ORDAINED:				
15	C 49	. 1 171 0		. 1 . 1	
16	Section 1. The County Council makes the following findings of fact: a supplemental				
17	appropriation in the amount of \$31,418,515 is necessary in the Human Services Fund 124, for				
18	the budget year 2023, to provide expenditure authority for unexpected revenues received from the Washington State Department of Commerce for rental and utility assistance.				
19 20	the washing	gion State Departine	ent of Commerce for rental and utility assis	stance.	
21	Section	ion ? The appropri	ation units and allocation details for the su	nnlemental	
22	Section 2. The appropriation units and allocation details for the supplemental appropriation described in Section 1 are as follows:				
23	арргоргило	n described in Sect	ion i are as ionows.		
24	EXPENDITURE:				
25	LIE LIVII OIL				
26	124	Human Services 1	Fund		
27					
28	124-	520020564102	(P.T ERAP-2)	\$31,418,515	
29					
30	Total Supplemental Appropriation \$31,418,515				
31					
32					
33	REV	ENUE:			
34					
35	124	Human Services l	Fund		
36					
37	124-	320020561027	(P. TERAP-2 Rev. Ind fed)	\$31,418,515	
38				004 440 545	
39	Tota	l Revenue		<u>\$31,418,515</u>	
40	Q				
41	Section 3. The County Council further finds that there is a need for such supplemental				
42	appropriation because the funds that support it were unanticipated at the time of the adoption of the 2023 budget and have not been previously appropriated. Based on the foregoing, the Council				
43				ioregoing, the Council	
44 45	nereby author	orizes this appropria	ation.		
45					

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1	PASSED this 26 th day of April, 2023.			
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4		SNOHOMISH COUNTY COUNCIL		
5		Snohomish County, Washington		
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8		<u>Jared Mead</u> Council Chair		
9		Council Chair		
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11	ATTEST:			
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13	1110			
14	MSleunlas			
15	Deputy Clerk of the Council			
16	1 7			
17	(X) APPROVED			
18	() EMERGENCY			
19	() VETOED			
20				
21				
22		DATE: May 9, 2023		
23				
24		,) (
25		One		
26		County Executive		
27		County Encount		
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29	ATTEST:			
30	1111251.			
31				
32	Melissa Geraghty			
33	The state of the s			
34	·			
35	Approved as to form only:			
36	Approved as to form only.			
30 37				
38	/s/ Rebecca Wendling 4.4.23			
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ンソ	Deputy Prosecuting Attorney			