

Adopted: 11/01/2017  
Effective: 11/17/2017

SNOHOMISH COUNTY COUNCIL  
SNOHOMISH COUNTY, WASHINGTON

ORDINANCE NO. 17-083

RELATED TO THE 2017 BUDGET; MAKING A SUPPLEMENTAL  
APPROPRIATION IN THE HUMAN SERVICES FUND 124 TO PROVIDE  
EXPENDITURE AUTHORITY OF GRANT FUNDS FOR AN ADDITIONAL FTE  
IN THE THERAPEUTIC ALTERNATIVE TO PROSECUTION (TAP) PROGRAM

BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: there are unexpected grant funds in the amount of \$119,954.00 from Sunrise Services, a supplemental appropriation in the Human Services Fund 124, for the 2017 budget year, in the amount of \$119,954, is necessary to provide expenditure authority for the hiring of an additional 1.0 FTE in the TAP Program to participate in a project aimed at reducing jail time and increasing mental health and other services for select individuals awaiting competency services.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

124 Human Services Fund	
124 50231523 1011 Regular Salaries	\$ 58,084
124 50231523 2013 Personnel Benefits	\$ 30,814
124 50231523 3101-9918 Other Costs	<u>\$ 31,056</u>
<b>Total Supplemental Appropriation:</b>	<b><u>\$119,954</u></b>

REVENUE

124 Human Services Fund	
124 30204900 6711 - Sunrise Services Seattle Foundation Grant	\$119,954
<b>Total Revenue:</b>	<b><u>\$119,954</u></b>

RELATED TO THE 2017 BUDGET;  
MAKING A SUPPLEMENTAL APPROPRIATION  
IN THE HUMAN SERVICES FUND 124, ETC.  
Page 1 of 2

1 Section 3. The Council further finds that there is a need for such  
2 supplemental appropriation because the funds that support it were unanticipated  
3 at the time of adoption of the 2017 budget and have not been previously  
4 appropriated.  
5

6  
7 PASSED this 1<sup>st</sup> day of November, 2017.  
8  
9

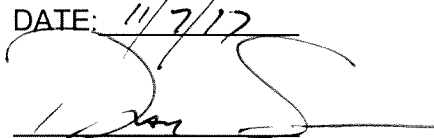
10  
11 SNOHOMISH COUNTY COUNCIL  
12 Snohomish County, Washington

13  
14   
15  
16 Council Chair  
17

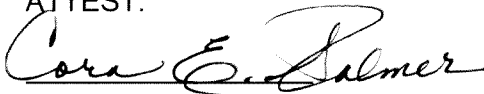
18 ATTEST:

19  
20   
21  
22 Asst. Clerk of the Council  
23

24  APPROVED  
25  EMERGENCY  
26  VETOED  
27

28  
29  
30 DATE: 11/7/17  
  
31 Dave Somers, County Executive  
32

33  
34  
35 ATTEST:

36  
37  
38   
39  
40

41  
42  
43 Approved as to form only:

44  
45  
46   
47 Deputy Prosecuting Attorney  
48