

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

ORDINANCE NO. 17-065

RELATED TO THE 2017 BUDGET; MAKING AN EMERGENCY
APPROPRIATION IN CAPITAL PROJECTS FUND 300 TO PROVIDE EXPENDITURE
AUTHORITY FOR ENERGY EFFICIENCY PROJECTS

BE IT ORDAINED:

Section 1. The County Council makes the following findings of fact: an emergency appropriation in the amount of \$4,014,789, is necessary in the Capital Projects Fund 300, for the budget year 2017, to provide expenditure authority for various energy efficiency projects in County facilities. In 2017, the Washington State Department of Commerce made a \$217,547 grant, and Snohomish County Public Utility District No. 1 (PUD) made a \$409,166 energy incentive rebate, available for energy efficiency projects. The \$409,166 rebate from PUD is committed, but will be received in 2018. The unanticipated availability of these grant funds and rebates makes it financially feasible to implement various energy efficiency projects in county facilities.

Section 2. The appropriation units and allocation detail for the emergency appropriation are as follows:

EXPENDITURE

300 Capital Projects Fund

300 508180086004 Capital Costs – Gen Government \$4,014,789

Total Emergency Appropriation: \$4,014,789

REVENUE

300 Capital Projects Fund

300 308180080270 State Commerce Grant \$ 217,547

300 308180086690 Miscellaneous Revenue \$ 409,166

300 308180080800 Fund Balance \$3,388,076

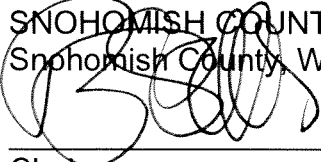
Total Revenue: \$4,014,789

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1 Section 3. The County Council further finds that this appropriation is necessary
2 to support energy savings projects that will save energy, support the environment and
3 reduce the cost of operating county facilities. The availability of grant funding and
4 rebates making the projects financially feasible was not known and could not have been
5 determined prior to the adoption of the 2017 budget. The County Council therefore
6 finds that the need for the appropriation authorized by this ordinance constitutes a
7 public emergency that could not reasonably have been foreseen at the time of budget
8 approval and appropriation for the year 2017 and hereby authorizes the appropriation.
9

10
11 PASSED this 13th day of November, 2017.

12
13 SNOHOMISH COUNTY COUNCIL
14 Snohomish County, Washington

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17 
18 _____
19 Chairperson

20 ATTEST:

21 
22 _____
23 Clerk of the Council, Asst.

24 () APPROVED

25 () EMERGENCY

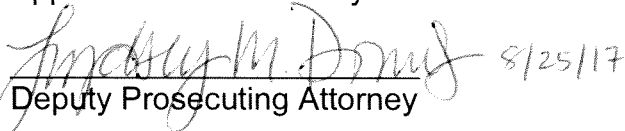
26 () VETOED
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30 DATE: 11/14/17
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32 _____
33 County Executive

34 ATTEST:

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36 _____
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38 Approved as to form only:

39 
40 _____ 8/25/17
41 Deputy Prosecuting Attorney
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PROJECTS FUND 300 – Page 2

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