

Approved: 03/04/15  
Effective: 03/16/15

SNOHOMISH COUNTY COUNCIL  
SNOHOMISH COUNTY, WASHINGTON

ORDINANCE NO. 15-006

ADOPTING THE 2015-2020 CAPITAL IMPROVEMENT PROGRAM  
AS A PART OF SNOHOMISH COUNTY'S  
GROWTH MANAGEMENT ACT COMPREHENSIVE PLAN

WHEREAS, the Growth Management Act (GMA), Chapter 36.70A RCW, requires counties to adopt, as part of a GMA comprehensive plan (GMACP), a capital facilities element that includes a six-year plan providing for the financing of capital facilities within projected funding capacities and clearly identifying sources of public money for such purposes; and

WHEREAS, the Snohomish County Council (County Council) first adopted a capital facilities plan as required by the GMA, the 1995-2000 Capital Plan, along with other mandatory elements of Snohomish County's GMACP, on June 28, 1995; and

WHEREAS, the County Council has adopted regular updates to the Capital Improvement Program (CIP) since 1995 including, most recently, the 2014-2019 CIP as adopted by Amended Ordinance No. 13-083 on November 25, 2013; and

WHEREAS, Section 6.50 of the Snohomish County Charter (County Charter) requires the County Council to adopt a six-year capital improvement program as an adjunct to the annual budget, including a balance of proposed expenses and potential revenue sources; and

WHEREAS, Section 4.26.024 of the Snohomish County Code (SCC or County Code) requires the Snohomish County Executive on an annual basis to prepare a capital improvement program for the next six fiscal years pursuant to the County Charter and the GMA; and

WHEREAS, General Policy Plan (GPP) CF Policy 1.B.1 requires Snohomish County (County) to prepare and adopt a six-year capital improvement program that identifies projects, outlines a schedule, and designates realistic funding sources for all County capital projects; and

WHEREAS, pursuant to the County Charter and the County Code, the County Council updated its six-year CIP as part of the 2015 budget process; and

WHEREAS, the Snohomish County Planning Commission (Planning Commission) held a work session regarding the 2015-2020 CIP on August 26, 2014, and a public hearing on September 23, 2014; and

WHEREAS, the County Council held a public hearing on November 24, 2014, to consider the Planning Commission's recommendations as well as public testimony on the 2015-2020 CIP; and

1 WHEREAS, the County Council considered the 2015-2020 CIP, a copy of which is  
2 attached as Exhibit A, during the 2015 budget process; and  
3

4 WHEREAS, the County Council considered the entire hearing record including the  
5 Planning Commission's recommendation and written and oral testimony submitted  
6 during the public hearings;  
7

8 WHEREAS, the County Council adopted Ordinance 14-099 on December 17, 2014,  
9 which authorized the appropriations for the CIP projects as part of the 2015 Operating  
10 Budget;  
11

12 NOW, THEREFORE, BE IT ORDAINED:  
13

14 Section 1. The County Council adopts the foregoing recitals as findings of fact and  
15 conclusions as if set forth in full herein.  
16

17 Section 2. The County Council makes the following additional findings of fact and  
18 conclusions:  
19

20 A. The 2015-2020 CIP is a six-year financing plan that is consistent with the  
21 directives of the GMA, the Countywide Planning Policies for Snohomish County,  
22 and the County's GMACP, including the directives of the GPP and the Capital  
23 Facilities Plan/Year 2005 Update. The 2015-2020 CIP meets the capital  
24 planning requirements contained in the County Charter and County Code.  
25

26 B. Snohomish County Public Utility District No. 1 (PUD) has provided updated  
27 budget and funding expenditure information, which has been incorporated into  
28 the 2015-2020 CIP.  
29

30 C. The Department of Public Works has updated information within the roads  
31 inventory and associated documents, including the Transportation Improvement  
32 Program, the Transportation Needs Report, and the Annual Construction  
33 Program, which support the Transportation Element of the GMACP. This  
34 updated information has been used in the preparation of the transportation  
35 component of the 2015-2020 CIP.  
36

37 D. The adoption of the 2015-2020 CIP satisfies the policy direction contained in  
38 GPP Objective CF 1.B to develop a six-year financing program for capital  
39 facilities that meets the requirements of the GMA, achieves the County's levels of  
40 service objectives for County roads and transit, and is within its financial  
41 capabilities to carry out.  
42

43 E. The adoption of the 2015-2020 CIP satisfies the policy direction contained in  
44 GPP CF Policy 1.B.1 to prepare and adopt a six-year capital improvement  
45 program that identifies projects, outlines a schedule, and designates realistic  
46 funding sources for all County capital projects.  
47

48 F. The 2015-2020 CIP furthers the GMA's goals of encouraging urban development  
49 in urban areas and ensuring the provision of adequate public facilities. It

1 identifies short and intermediate term capital facility needs based upon the same  
2 population forecasts which drive the land use element. The projected need for  
3 parks, roads, and other County facilities is predicated on the increasingly urban  
4 population base directed by the land use element, and the CIP focuses County  
5 infrastructure investment within UGAs.  
6

7 G. The 2015-2020 CIP specifies proposed funding sources for the planned capital  
8 facilities and contains a "statement of assessment" which addresses the need for  
9 a reassessment of land use or other comprehensive plan elements if there is a  
10 projected shortfall in revenue (between 2015 and 2020) that causes the level-of-  
11 service for a facility classified as necessary to support development to fall below  
12 the minimum level identified in the capital facilities plan.  
13

14 H. Planning staff issued Addendum No. 45 to the 2005 Final Environmental Impact  
15 Statement (FEIS) for the GMACP in compliance with the State Environmental  
16 Policy Act (SEPA) Chapter 43.21C RCW, on September 5, 2014. The adoption  
17 of the 2015-2020 CIP is within the scope of analysis contained in the FEIS and  
18 associated adopted environmental documents and will result in no new  
19 significant adverse environmental impacts. The addendum performs the function  
20 of apprising the public of refinements to the GMACP by adding new information,  
21 about the 2015-2020 CIP but does not substantially change the analysis of  
22 significant impacts and alternatives analyzed in the existing adopted  
23 environmental documents.  
24

25 I. The Planning Commission and the County Council conclude that the  
26 environmental review conducted satisfies SEPA requirements.  
27

28 J. The Planning Commission conducted a public hearing on September 23, 2014,  
29 and considered the public testimony and the full public record in preparing its  
30 recommendation and has met the applicable public participation requirements of  
31 the County Code and state law.  
32

33 K. The CIP includes public facilities that will maintain or exceed a minimum level of  
34 service (LOS).  
35

36 L. Projected revenues are adequate to fund capital facilities included in the CIP.  
37

38 M. There is reasonable expectation that regulatory measures will ensure  
39 development does not occur unless adequate public facilities are in place to  
40 maintain a minimum LOS.  
41

42 N. The GMA allows the County to amend the GMACP more frequently than once  
43 per year if the amendment is to the capital facilities element and occurs  
44 concurrently with the adoption or amendment of the County's budget. This  
45 criterion is met because this ordinance was considered with the County's 2015  
46 Amended budget ordinance, fulfilling both the GMA and the County Charter and  
47 County Code requirements that tie the capital improvement program to the  
48 budget.  
49

1 Section 3. The County Council bases its findings and conclusions on the entire record  
2 of the Planning Commission and the County Council, including all testimony and  
3 exhibits.

4  
5 Section 4. The 2015-2020 CIP, attached hereto as Exhibit A and incorporated by  
6 reference to this ordinance, and including Amendments 1 through Amendment 10,  
7 attached herein, is hereby adopted as the six-year capital improvement program  
8 required by the GMA and County Charter Section 6.50 based on the foregoing findings  
9 of fact and conclusions.


10  
11 Section 5. The 2015-2020 CIP adopted by this ordinance supersedes all other County  
12 capital improvement programs. The 2015-2020 CIP shall control in the event of any  
13 inconsistency between the 2015-2020 CIP and any other capital improvement program  
14 adopted by the County.

15  
16 Section 6. The County Council directs the code reviser to update SCC 30.10.060  
17 pursuant to the authority in SCC 1.02.020(3) upon adoption of this ordinance.

18  
19 Section 7. If any section, sentence, clause, or phrase of this ordinance shall be held to  
20 be invalid or unconstitutional by the Growth Management Hearings Board, or a court of  
21 competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or  
22 constitutionality of any other section, sentence, clause, or phrase of this ordinance.  
23 Provided, however, that if any section, sentence, clause, or phrase of this ordinance is  
24 held to be invalid by the Board or court of competent jurisdiction, then the section,  
25 sentence, clause, or phrase in effect prior to the effective date of this ordinance shall be  
26 in full force and effect for that individual section, sentence, clause, or phrase as if this  
27 ordinance had never been adopted.

28  
29  
30 PASSED this 4<sup>th</sup> day of March, 2015

31  
32 SNOHOMISH COUNTY COUNCIL  
33 Snohomish County, Washington

34  
35   
36 \_\_\_\_\_  
37 Dave Somers, Chairperson

38 ATTEST:

39   
40 \_\_\_\_\_  
41  
42 Debbie Eco  
43 Clerk of the Council

44  
45  APPROVED  
46  EMERGENCY  
47  VETOED

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Date: 3 / 6, 2015

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ATTEST:

*John J. Fure*  
County Executive

*Kerittaw*

Approved as to form only:

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Deputy Prosecuting Attorney

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ATTEST:

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County Executive

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Approved as to form only:

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Deputy Prosecuting Attorney

1 **AMENDMENTS to CIP #1, 2, 3, 4, and 5**

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3  
4 **TITLE:** Revisions to the proposed 2015-2020 Capital Improvement Program (herein  
5 "Proposed CIP") for consistency between the Proposed CIP and Council Adopted  
6 2015 Budget.  
7

8  
9 **AMENDMENT 1:** *Remove General Fund Contribution of \$175,000 to HRIS/Finance/Timekeeping.*  
10 On page 53, revise the narrative of ENTERPRISE-WIDE HR, FINANCE AND  
11 TIMEKEEPING SYSTEM to remove use of General Fund contribution and revise  
12 a table on page 54 to be consistent with changes to the narrative.  
13

14 **AMENDMENT 2:** *Remove portion of General Fund contribution to Facilities Projects in 2015-2020*  
15 *Capital Plan – Admin/Parking.* On page 66, revise tables to move \$145,000 from  
16 "Facility Rates" to "Unfunded" in 2015.  
17

18 **AMENDMENT 3:** *Remove portion of General Fund contribution to Facilities Projects in 2015-2020*  
19 *Capital Plan – Campus Enhancements/Other.* On page 67, revise tables to  
20 move \$304,000 from "Facility Rates" to "Unfunded" in 2015.  
21

22 **AMENDMENT 4:** *Remove General Fund contribution to Facilities Projects in 2015-2020 Capital*  
23 *Plan – Jail Facilities.* On pages 68-69, revise tables to move \$801,000 from  
24 "Facility Rates" and "Prior Year Funds" to "Unfunded" in 2015.  
25

26 **AMENDMENT 5:** *Amending text and tables as necessary.*

1 **AMENDMENT 1**

2 **Name:** Amend narrative and table for ENTERPRISE-WIDE HR, FINANCE AND TIMEKEEPING  
3 SYSTEM

4 **Brief Description:** Remove General Fund's contribution to HRIS/Finance/Timekeeping of \$175,000 in  
5 2015

6 **A. Revise the narrative on page 53 of the Proposed CIP as follows:**

7 ENTERPRISE-WIDE HR, FINANCE, AND TIMEKEEPING SYSTEM

8 An enterprise-wide HR, Finance, and timekeeping management system will resolve various issues  
9 identified by various departments/offices, increase payroll processing efficiencies, increase employee  
10 accountability, reduce the opportunity to commit timesheet fraud, and create efficiencies in human  
11 resource and financial processes. ITAC has approved the project, but its scope is yet undetermined.  
12 Anticipated sales tax allocation – 2015 - \$250,000, ~~and a General Fund contribution to capital in~~  
13 ~~2015 – \$175,000.~~

14 PROJECT	2015	2016	2017
15 HR, Finance, Timekeeping System	\$425,250,000	\$250,000	\$250,000

16

17 **B. Revise the table on page 54 to be consistent with the following:**

18

**Department** 14 Information Services

**Short Name:** FUND 315 CIP

**CIP-Capital:**

Fund	SubFund	Division			Program	
Object	2015	2016	2017	2018	2019	2020
	\$2,503,020	\$1,639,170	\$1,663,000	\$1,403,276	\$1,387,850	\$1,422,546
Program Subtotal:	\$2,503,020	\$1,639,170	\$1,663,000	\$1,403,276	\$1,387,850	\$1,422,546
<b>CIP-Capital Totals:</b>	<b>\$2,503,020</b>	<b>\$1,639,170</b>	<b>\$1,663,000</b>	<b>\$1,403,276</b>	<b>\$1,387,850</b>	<b>\$1,422,546</b>

**CIP - Funding**

**Source:**

Funding Source	2015	2016	2017	2018	2019	2020
Sales & Use Tax	\$350,000	\$350,000	\$350,000	\$0	\$0	\$0
Prior Year Funds	\$445,020	\$0	\$0	\$0	\$0	\$0
Interfund DIS Rate	\$1,318,000	\$1,289,170	\$1,313,000	\$1,403,276	\$1,387,850	\$1,422,546
Interfund Capital Contribution	\$565,000	\$0	\$0	\$0	\$0	\$0
<b>Fund Sources Total:</b>	<b>\$2,503,020</b>	<b>\$1,639,170</b>	<b>\$1,663,000</b>	<b>\$1,403,276</b>	<b>\$1,387,850</b>	<b>\$1,422,546</b>

19



1 **AMENDMENT 2**

2 **Name:** Amend table for 2015-2020 Capital Plan – Admin/Parking

3 **Brief Description:** Move the General Fund contribution of \$145,000 included as part of the \$250,000  
 4 under “Facility Rates” to “Unfunded.”

5 **A. Revise the table on page 66 to be consistent with the following:**

**CIP-Capital:**

Fund                      SubFund                      Division                      Program

**311 322 Capital Projects**

**811 Construction**

**001 Facilities Capital Projects**

Object	2015	2016	2017	2018	2019	2020
Capital Outlays	\$250,000	\$376,000	\$600,000	\$740,000	\$732,000	\$250,000
Program Subtotal:	\$250,000	\$376,000	\$600,000	\$740,000	\$732,000	\$250,000

**511 511 Facility Services**

**801 Administrative**

**001 County Parking**

Object	2015	2016	2017	2018	2019	2020
Capital Outlays	\$0	\$73,000	\$0	\$0	\$0	\$0
Program Subtotal:	\$0	\$73,000	\$0	\$0	\$0	\$0

<b>CIP-Capital Totals:</b>	<b>\$250,000</b>	<b>\$449,000</b>	<b>\$600,000</b>	<b>\$740,000</b>	<b>\$732,000</b>	<b>\$250,000</b>
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**CIP - Funding Source:**

Funding Source	2015	2016	2017	2018	2019	2020
Unfunded	\$145,000	\$449,000	\$600,000	\$740,000	\$732,000	\$250,000
Facility Rates	\$105,000	\$0	\$0	\$0	\$0	\$0
<b>Fund Sources Total:</b>	<b>\$250,000</b>	<b>\$449,000</b>	<b>\$600,000</b>	<b>\$740,000</b>	<b>\$732,000</b>	<b>\$250,000</b>

6

1 **AMENDMENT 3**

2 **Name:** Amend table for 2015-2020 Capital Plan – Campus Enhancements/Other

3 **Brief Description:** Move the General Fund contribution of \$304,000 included under “Facility Rates” to  
 4 “Unfunded.”

5 **A. Revise the table on page 67 to be consistent with the following:**

**CIP-Capital:**

Fund                      SubFund                                      Division                                      Program

<b><u>311</u></b>	<b><u>322 Capital Projects</u></b>	<b><u>811 Construction</u></b>			<b><u>001 Facilities Capital Projects</u></b>		
Object	2015	2016	2017	2018	2019	2020	
Capital Outlays	\$304,000	\$120,000	\$0	\$150,000	\$200,000	\$0	
Program Subtotal:	\$304,000	\$120,000	\$0	\$150,000	\$200,000	\$0	
<b>CIP-Capital Totals:</b>	<b>\$304,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$200,000</b>	<b>\$0</b>	

**CIP - Funding Source:**

Funding Source	2015	2016	2017	2018	2019	2020
Unfunded	\$304,000	\$449,000	\$600,000	\$740,000	\$732,000	\$250,000
Facility Rates	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Sources Total:</b>	<b>\$304,000</b>	<b>\$449,000</b>	<b>\$600,000</b>	<b>\$740,000</b>	<b>\$732,000</b>	<b>\$250,000</b>

6

1 **AMENDMENT 4**

2 **Name:** Amend table for 2015-2020 Capital Plan – Jail Facilities

3 **Brief Description:** Move the General Fund contribution of \$801,000 included under “Prior Year Funds”  
 4 and “Facility Rates” to “Unfunded.”

5 **A. Revise the table on page 69 to be consistent with the following:**

**CIP-Capital:**

Fund                      SubFund                                      Division                                      Program

**311    322 Capital Projects                      811 Construction                      001 Facilities Capital Projects**

Object	2015	2016	2017	2018	2019	2020
Salaries and Wages	\$73,490	\$0	\$0	\$0	\$0	\$0
Personnel Benefits	\$26,545	\$0	\$0	\$0	\$0	\$0
Capital Outlays	\$722,000	\$507,000	\$312,000	\$200,000	\$200,000	\$0
Program Subtotal:	\$822,035	\$507,000	\$312,000	\$200,000	\$200,000	\$0

<b>CIP-Capital Totals:</b>	<b>\$822,035</b>	<b>\$507,000</b>	<b>\$312,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>
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**CIP - Funding Source:**

Funding Source	2015	2016	2017	2018	2019	2020
Unfunded	\$801,000	\$507,000	\$312,000	\$200,000	\$200,000	\$0
Prior Year Funds	\$21,035	\$0	\$0	\$0	\$0	\$0
Facility Rates	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund Sources Total:</b>	<b>\$822,035</b>	<b>\$507,000</b>	<b>\$312,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>

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7

1 **AMENDMENT 5**

2 **A. Amend related text and summary tables in the final ordinance attachment to reflect the**  
3 **changes made by this amendment.**

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1 **AMENDMENT 6**

2

3 **TITLE:** Revisions to the proposed 2015-2020 Capital Improvement Program (herein  
4 "Proposed CIP") to add funding to the Sky Valley Sportsman's Park and Shooting  
5 Range Development.

6 **Brief Description:** The narrative is modified and \$100,000 is added to 2015, 2016, 2017, and 2018  
7 to be consistent with the Adopted 2014-2019 Capital Improvement Program.

8

9 **C. REVISE text as follows on page 48 of the Proposed CIP as follows:**

10 SKY VALLEY SPORTSMAN'S PARK AND SHOOTING RANGE DEVELOPMENT: Snohomish  
11 County has completed an extended process with the State of Washington's Department of Natural  
12 Resources (DNR) that has led to the reconveyance of over 100 acres on the Sultan Basin Road,  
13 which is the proposed site of the Sky Valley Sportsman's Park and Shooting Range Development. A  
14 master planning effort is in process for the park and is anticipated to be complete in 2015. The Park  
15 proposes funding for eventual development of this facility involves the based on completion of a  
16 master plan and identification of an operational partner or partners. Funding is proposed as follows:

17 Prior Year Balance: \$13,540

18 2015: ~~\$0~~\$100,000(REET 2)

19 Future Years: ~~\$0~~2016 - \$100,000 (REET 2), 2017 - \$100,000 (REET 2), and 2018 - \$100,000 (REET  
20 2)

21

22 **D. REVISE table on page 48 to be consistent with Attachment CIP #6.A. to this Amendment**  
23 **Sheet.**

24

25 **AMEND related text and summary tables in the final ordinance attachment, Exhibit A, to reflect the**  
26 **changes made by this amendment**

27

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1 **AMENDMENT 7**

2  
3 **TITLE:** Revisions to the proposed 2015-2020 Capital Improvement Program (herein  
4 "Proposed CIP") to add Meadowdale Beach Park Development, Mukilteo  
5 Ballfields Project, and Arlington Youth Initiative. (Offered by Councilmember  
6 Sullivan)

7 **Brief Description:** The following are added to the Proposed CIP:

- 8 1. Meadowdale Beach Park Development, and
- 9 2. Mukilteo Ballfields Project to Community Parks-  
10 Acquisition/Development/Debt Section, and
- 11 3. Arlington Youth Initiative to Arlington-Darrington Recovery Section.

12  
13 **ADD FUNDING FOR MEADOWDALE BEACH PARK DEVELOPMENT:**

14 **E. ADD \$100,000 (REET 2) to Meadowdale Beach Park Development in 2015 on page 45 of the**  
15 **Proposed CIP by making the following revision:**

16 2015: ~~\$35,000~~-\$135,000 (REET 2)

17 **F. REVISE table on page 47 to be consistent with Attachment #7.A. to this Amendment Sheet.**

18 **G. AMEND related text and summary tables in the final ordinance attachment, Exhibit A, to reflect**  
19 **the changes made by this amendment.**

20  
21 **ADD MUKILTEO BALLFIELDS PROJECT:**

22 **A. ADD a new project following the end of the narrative on page 37 of the Proposed CIP as**  
23 **follows:**

24 MUKILTEO BALLFIELDS. This is a joint project with the City of Mukilteo, Boys and Girls Club, YMCA  
25 and Mukilteo School District to help fund ball fields for the purpose of serving the area youth. The  
26 property is owned by the City of Mukilteo and holds a value of over \$3 Million and is behind Kamiak  
27 High School, across the street from the YMCA and next to a proposed Boys and Girls Club project.  
28 The service area covers all of Mukilteo and unincorporated Snohomish County to the City of  
29 Lynnwood. This project is set to receive \$500,000 as a grant from the Washington State Recreation  
30 and Conservation office as well as has \$900,000 of cash & pledges through the Boys and Girls Club.  
31 The field will remain open to the public for general use when not programmed for activities by the  
32 Boys and Girls Club.

33 2015: \$250,000 (REET 2)

34 **B. REVISE table on page 38 to be consistent with Attachment 7.B. to this Amendment Sheet.**

35 **C. AMEND related text and summary tables in the final ordinance attachment, Exhibit A, to reflect**  
36 **the changes made by this amendment.**

37  
38 **ADD ARLINGTON YOUTH INITIATIVE PROJECT:**

39 **A. ADD a new project following the end of the narrative on page 33 of the Proposed CIP as**  
40 **follows:**

41 ARLINGTON YOUTH INITIATIVE. The "Stilly Valley Youth Project" is a list of projects totaling \$5.25  
42 million. Each item on the list is geared towards economic development and community projects. This  
43 \$200,000 would fund a portion of the \$742,000 needed to renovate two existing ball fields and  
44 construction of two new ball fields located in the City of Arlington. It will expand and greatly improve  
45 recreational and athletic facilities in Arlington and Darrington. Snohomish County has received  
46 feedback from the Governor's Office showing great interest in the project. By funding a portion of this  
47 project, Snohomish County is showing its commitment to rebuilding the area and hopes to receive at  
48 least a portion of the remaining funding needed in the 2015 State Capital Budget.

49 2015: \$200,000 (REET 2)

- 1 **B. REVISE table on page 37 to be consistent with Attachment 7.C. to this Amendment Sheet.**
- 2 **C. AMEND related text and summary tables in the final ordinance attachment, Exhibit A, to reflect**
- 3 **the changes made by this amendment.**

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1 **AMENDMENT 8**

2 **TITLE:** Revisions to the proposed 2015-2020 Capital Improvement Program (herein  
3 "Proposed CIP") to add Bike Trail Project. (Offered by Councilmember Sullivan)

4 **Brief Description:** A bike trail project is added to the Trails Section of the Proposed CIP.  
5

6 **H. ADD a new project following the end of the narrative on page 52 of the Proposed CIP as**  
7 **follows:**

8 BIKE TRAIL PROJECT. The City of Mukilteo has invested in preliminary design work for a new  
9 shared use path connecting bicyclists and pedestrians to the industrial job centers around Paine field.  
10 This project has changed through the design process, and the new project is largely inside the  
11 county, and outside the city limits. The route starts at intersection of SR 525 and 84th Street in  
12 Mukilteo and proceeds .4 miles to the intersection of 84th street and SR 526 spur and enters  
13 unincorporated Snohomish County. The path continues east on the south side of SR 526 and for .5  
14 miles and enters the city of Everett, then departs SR 526 at airport road and ties in to an existing bike  
15 path. The commitment of funds would complete the right of way acquisition, construction, and  
16 maintenance and operation phases of the project. The total cost of the project is \$3.2 Million and is  
17 eligible for federal funding under CMAQ grant program. It is expected to receive \$2.77 Million in  
18 funding from CMAQ in 2015. Local funds needed for the CMAQ grant match are \$420,000.

19 2015: \$100,000 (REET 2)

20 Future Years: 2016 - \$100,000 (REET 2), 2017 - \$100,000 (REET 2), and 2018 - \$100,000 (REET 2)  
21

22 **I. REVISE table on page 53 to be consistent with Attachment 8.A. to this Amendment Sheet.**  
23

24 **J. AMEND related text and summary tables in the final ordinance attachment, Exhibit A, to reflect**  
25 **the changes made by this amendment.**  
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40 AMENDMENT CIP #8

**Attachment #8.A.**

**Department** 09 Parks And  
Recreation

**Short Name:** Trails-Development

**CIP-Capital:**

Fund	SubFund	Division			Program		
Object		2015	2016	2017	2018	2019	2020



	\$1,125,763	\$130,000	\$120,000	\$620,000	\$570,000	\$500,000
<b>Program Subtotal:</b>	<b>\$1,125,763</b>	<b>\$130,000</b>	<b>\$120,000</b>	<b>\$620,000</b>	<b>\$570,000</b>	<b>\$500,000</b>

**309                      001                      Parks Construction                      985 Parks And Recreation -                      948 Trails**

Object	2015	2016	2017	2018	2019	2020
Capital Outlays	\$833,980	\$372,000	\$190,000	\$190,000	\$100,000	\$100,000
<b>Program Subtotal:</b>	<b>\$833,980</b>	<b>\$372,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

<b>CIP-Capital Totals:</b>	<b>\$1,959,743</b>	<b>\$502,000</b>	<b>\$310,000</b>	<b>\$810,000</b>	<b>\$670,000</b>	<b>\$600,000</b>
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**CIP - Funding**

**Source:**

Funding Source	2015	2016	2017	2018	2019	2020
REET II	\$850,000	\$420,000	\$240,000	\$740,000	\$600,000	\$600,000
REET I	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Funds	\$1,125,763	\$0	\$0	\$0	\$0	\$0
Parks Mitigation	\$24,181	\$82,000	\$70,000	\$70,000	\$70,000	\$0
Other Grants	\$0	\$0	\$0	\$0	\$0	\$0
Bond Proceeds-Other	-\$40,201	\$0	\$0	\$0	\$0	\$0
<b>Fund Sources Total:</b>	<b>\$1,959,743</b>	<b>\$502,000</b>	<b>\$310,000</b>	<b>\$810,000</b>	<b>\$670,000</b>	<b>\$600,000</b>

**CIP - Operating**

Funding Source	2015	2016	2017	2018	2019	2020
Supplies	\$0	\$20,000	\$0	\$0	\$0	\$0
Salaries/Benefits	\$0	\$70,000	\$0	\$0	\$0	\$0
Other Operating	\$0	\$15,000	\$0	\$0	\$0	\$0
<b>Fund Sources Total:</b>	<b>\$0</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1  
2

1 **AMENDMENT 9**

2

3 **TITLE:** Revisions to the proposed 2015-2020 Capital Improvement Program (herein  
4 "Proposed CIP") to add \$100,000 in 2015 for Meadowdale Beach Park  
5 Development under Regional Parks-Development. (Offered by Councilmember  
6 Wright)

7 **Brief Description:** \$100,000 is added in 2015 to the Meadowdale Beach Park Development project  
8 in the Regional Parks-Development section of the CIP

9

10 **K. ADD \$100,000 (REET 2) to Meadowdale Beach Park Development in 2015 on page 45 of the**  
11 **Proposed CIP by making the following revision:**

12 2015: ~~\$35,000~~-\$135,000 (REET 2)

13 **L. REVISE table on page 47 to be consistent with Attachment #9.A. to this Amendment Sheet.**

14

15 **M. AMEND related text and summary tables in the final ordinance attachment, Exhibit A, to reflect**  
16 **the changes made by this amendment.**

17

1 **AMENDMENT 10**

2  
3  
4 **Lake Stickney Elementary**

5  
6  
7 Description: This amendment makes the changes to page 25 of Exhibit A adopted in Section 4 of this  
8 Ordinance. The Change reflects the addition of a School Pedestrian Improvement Project at Lake  
9 Stickney Elementary that was added to the Transportation ACP (Ordinance 14-095) .

- 10  
11 1. Amend page 25 of the 2015-20 Snohomish County Capital Improvement Plan included as Exhibit  
12 A to Ordinance 14-098 to reflect the addition of funding in the amount of \$100,000 in the Road  
13 Engineering Capital Program as follows:

14  
15 **Department:** 06 Public Works

16  
17 **Short Name:** 102 – Road Fund Capital Improvement Program

18  
19 **Description:** This package reflects adjustments to the Road Fund Annual Construction  
20 program and the CIP capital budget. \$100,000 is added to the amended final  
21 total in 2015

22  
23  
24 **CIP – Capital:**

25  
26

Fund	SubFund	Division		Program		
<b>102</b>	<b>102 County</b>	<b>630 Engineering</b>		<b>103</b>	<b>ES Capital</b>	
Objects	2015	2016	2017	2018	2019	2020
Services	+\$100,000	\$0	\$0	\$0	\$0	\$0

29  
30 **CIP – Funding Source**

31

Funding Source	2015	2016	2017	2018	2019	2020
County Road	+\$100,000	\$11,897,000	\$10,538,000	\$14,933,000	\$13,732,000	\$10,815,000