

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



CO00032553

ORDINANCE NO. 07-125

RELATING TO BUDGET PROCEDURES, REVISING PROCEDURES FOR
PUBLISHING BUDGET SUMMARIES, AND AMENDING SCC 4.26.115

BE IT ORDAINED:

Section 1. Snohomish County Code Section 4.26.115, last amended by Amended Ordinance No. 07-015 on March 21, 2007, is amended to read:

4.26.115 Publication of official budget summary.

(1) The ~~((executive))~~ council shall publish an official summary of the final budget that is ~~((approved))~~ adopted by the county council pursuant to ~~((this section))~~ SCC 4.26.100. The executive shall submit to the council a draft budget summary that complies with subsection (2) of this section ~~((within 60 days after enactment of the budget))~~ no later than January 15 of the budget year or, if the budget is a biennial budget, the first year of the fiscal biennium. The council shall by motion approve the budget summary for publication in the form submitted by the executive or as revised by the council.

(2) The draft budget summary must be submitted to the council in an electronic form that can be revised by the council and include ((only)):

(a) A compilation of the budget as enacted by the council that clearly sets forth revenue estimates, appropriations at the appropriation unit level of detail, and authorized FTEs by agency, position title, and project end date;

(b) One or more tables comparing revenues and expenditures by fund and agency for the three years immediately preceding the budget year or fiscal biennium;

(c) A five-year forecast of general fund revenues, expenditures, and year end fund balances ~~((, which forecast shall be prepared by council staff in consultation with the department of finance and approved by the council acting by separate motion))~~;

(d) A five-year forecast of revenues, expenditures, and fund balances for each fund other than the general fund with revenues in excess of ten million dollars;

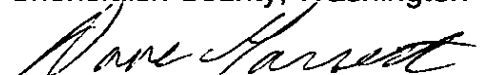
(e) A narrative description of differences between the final budget and the previous budget ~~((, which description shall be prepared by council staff in consultation with the department of finance))~~;

(f) A ~~((statement by the county council regarding its deliberations and changes made to the proposed budget, which statement shall be prepared by council staff))~~ narrative description of differences between the final budget and

1 the budget proposed by the executive pursuant to SCC 4.26.020; and
2 (g) ~~((A statement of the real estate excise tax policies contained in~~
3 ~~Section II of the 2007-2010 Capital Improvement Program attached as Exhibit A~~
4 ~~to Amendment Ordinance 06-087 and the complete text of Motion No. 05-565~~
5 ~~stating a general fund reserve policy; and~~
6 ~~(h))) Other information requested by the council.~~
7 (3) The council may in its discretion publish an official supplemental
8 budget summary for the second year of a fiscal biennium. Within 30 days after
9 receiving written notice that the council intends to publish a supplemental budget
10 summary the executive shall submit to the council a draft supplemental budget
11 summary for the second year of the fiscal biennium substantially as described in
12 subsection (2) of this section.

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14 PASSED this 19th day of November, 2007.

15
16 SNOHOMISH COUNTY COUNCIL
17 Snohomish County, Washington

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19
20 Chairperson

21
22 ATTEST:

23 
24
25 Clerk of the Council

26 () APPROVED

27 () EMERGENCY

28 () VETOED

29 DATE: _____

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31
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33 _____
34 County Executive

35
36 ATTEST:

37 _____

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39 Approved as to form only:

40
41
42 _____
43 Deputy Prosecuting Attorney

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