

SNOHOMISH COUNTY COUNCIL SNOHOMISH COUNTY, WASHINGTON

AMENDED ORDINANCE NO. 04-006

RELATING TO GROWTH MANAGEMENT, AMENDING ORDINANCE NO. 93-004 TO AMEND APPENDIX B OF THE COUNTYWIDE PLANNING POLICIES TO INCLUDE THE 2025 INITIAL GROWTH TARGETS PURSUANT TO THE SNOHOMISH COUNTY TOMORROW STEERING COMMITTEE RECOMMENDATION, AND AMENDING SCC 30.10.050

WHEREAS, the Growth Management Act (GMA) at RCW 36.70A.110(2) requires that Snohomish County and its cities use the growth management population projection made for the county by the State Office of Financial Management (OFM) as the basis for urban growth area determination; and

WHEREAS, OFM issued new growth management population projections for Snohomish County in January 2002 that included a range for potential 2025 total county population that varied from a low of 795,725 to a high of 1,062,903; and

WHEREAS, Countywide Planning Policy UG-2 requires that the cities and the county engage in the cooperative planning process of Snohomish County Tomorrow in order to establish a subcounty allocation of projected growth for coordination of growth management plans; and

WHEREAS, the Planning Advisory Committee (PAC) of Snohomish County Tomorrow, beginning in January 2003 conducted a technical review of the preliminary 2025 growth target preferences for cities, unincorporated urban growth areas, unincorporated municipal urban growth areas, and the rural/resource area of Snohomish County and recommended by consensus on September 18, 2003 an initial population and employment growth target allocation for the year 2025 to replace the 2012 targets currently contained in Appendix B of the Countywide Planning Policies; and

WHEREAS, the Snohomish County Tomorrow Steering Committee reviewed the PAC recommendation on September 24, 2003 and accepted the PAC recommendation on October 22, 2003; and

WHEREAS, the Snohomish County Tomorrow recommendation on the 2025 initial population growth allocation when summed to the countywide level (899,239) falls within the low-high 2025 population range provided by OFM; and

WHEREAS, Appendix B of the Countywide Planning Policies contain the results of the collaborative, interjurisdictional effort to establish a subcounty allocation of projected growth; and

WHEREAS, Snohomish County has adopted countywide planning policies in Ordinance No. 93-004 on February 4, 1993, and later amended those policies in Ordinance No. 94-002 on February 2, 1994; Ordinance No. 95-005 on February 15, 1995; Ordinance No. 95-110 on December 20, 1995; Ordinance No. 98-054 on July 15, 1998; Ordinance No. 99-120 on January 19, 2000; Amended Ordinance No. 99-121 on February 16, 2000; and Amended Ordinance Nos. 03-071, 03-072 and 03-073 on July 9, 2003; and

AMENDED ORDINANCE NO. 04-006 RELATING TO GROWTH MANAGEMENT, AMENDING ORDINANCE NO. 93-004 TO AMEND APPENDIX B OF THE CPPs TO INCLUDE THE 2025 INITIAL GROWTH TARGETS PURSUANT TO THE SCT STEERING COMMITTEE RECOMMENDATION, AND AMENDING SCC 30.10.050

WHEREAS, the Snohomish County Council held a public hearing on February 11, 2004 to consider the updating of Appendix B of the Countywide Planning Policies with the 2025 initial growth targets; and

WHEREAS, at the February 11, 2004 public hearing the Snohomish County Council passed Motion No. 04-034 which articulated the rationale for reserving a portion of the OFM population projection for potential allocation to fully contained communities (FCCs) consistent with Countywide Planning Policy UG-15, and which further allowed that the County during its 10-year comprehensive plan update may establish a future population of 15,000 residents as a FCC population reserve;

NOW, THEREFORE, BE IT ORDAINED:

Section 1 of Ordinance 93-004, adopted February 4, 1993 and last amended by Amended Ordinance Nos. 03-071, 03-072, and 03-073 on July 9, 2003, is amended by adding the following amendments to Appendix B (shown attached) in the document entitled "County-Wide Planning Policies for Snohomish County," dated February 4, 1993.

<u>Section 2</u>. Snohomish County Code Section 30.10.050, adopted by Amended Ordinance 02-064 on November 9, 2002, is amended to read:

30.10.050 Countywide and multi-county planning policies.

- (1) Pursuant to RCW 36.70A.210(2), Snohomish County has adopted countywide planning policies (CPPs) that establish the framework for county and city comprehensive plans as follows:
 - (a) Ordinance No. 93-004, adopted on February 4, 1993 (adopting CPPs);
 - (b) Ordinance No. 94-002, adopted on February 2, 1994 (amending Policies UG-4, HO-7, OD-2);
 - (c) Amended Ordinance No. 95-005, adopted on February 15, 1995 (amending Policy UG-2);
 - (d) Ordinance No. 95-110, adopted on December 20, 1995 (amending Policy UG-2, Appendix B;
 - (e) Ordinance No. 98-054, adopted on July 15, 1998 (amending Policy TR-12, adding Policy TR-13);
 - (f) Amended Ordinance No. 99-120, adopted on January 19, 2000 (adding Policy OD-12); and
 - (g) Amended Ordinance No. 99-121, adopted on February 16, 2000 (amending Policies UG-14, HO-9, and ED-3); and
 - (h) Amended Ordinance No. 03-071, adopted on July 9, 2003 (adopting list of reasonable measures); and
 - (i) Amended Ordinance No. 03-072, adopted on July 9, 2003 (amending UG-14); and
 - (j) Amended Ordinance No. 03-073, adopted on July 9, 2003 (amending OD-4); and
 - (k) Amended Ordinance No. 04-006, adopted on February 11, 2004 (amending Population Growth Targets).
- (2) Pursuant to RCW 36.70A.210(7), Snohomish County participated with King, Pierce, and Kitsap counties in the development and adoption of multi-county planning policies. These policies were adopted by the Puget Sound Regional Council on March 11, 1993 by Resolution A-93-02 and were updated by Resolution PSRC-A-95-02 on May 25, 1995.

AMENDED ORDINANCE NO. 04-006 RELATING TO GROWTH MANAGEMENT, AMENDING ORDINANCE NO. 93-004 TO AMEND APPENDIX B OF THE CPPs TO INCLUDE THE 2025 INITIAL GROWTH TARGETS PURSUANT TO THE SCT STEERING COMMITTEE RECOMMENDATION, AND AMENDING SCC 30.10.050

Section 3. Severability. If any provision of this ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance or the application of the provision to other persons or circumstances is not affected.

PASSED this What day of S	tebruary, 2004.
ATTEST: Shela M (allestu Asst. Clerk of Council	SNOHOMISH COUNTY COUNCIL Snohomish County, Washington Chairperson
(∠) APPROVED() VETOED() EMERGENCY	2/19/04 DATE: / Auto. / Land
	County Executive
Laura Nelson	
APPROVED AS TO FORM ONLY:	
Deputy Prosecuting Attorney	

AMENDED ORDINANCE NO. 04-006 RELATING TO GROWTH MANAGEMENT, AMENDING ORDINANCE NO. 93-004 TO AMEND APPENDIX B OF THE CPPs TO INCLUDE THE 2025 INITIAL GROWTH TARGETS PURSUANT TO THE SCT STEERING COMMITTEE RECOMMENDATION, AND AMENDING SCC 30.10.050

APPENDIX B

2012 Population Targets for Cities, Urban Growth Areas (UGAs), and Rural Areas

(Accepted by Snohomish County Tomorrow Steering Committee on August 23, 1995)

roe (1	1992 Population Estimate	p2	2012 Population	·	1992-2012 Change	<u> </u>	Annual Avg % Change
on-8.W. County UGA	80,816	16%	138,440	19%	57,624	26%	2.6%
Arlington/Smokey Paint/Marysville UGA	39,205		67,410		28,205		2.6%
Arlington/Smokey Point portion	6,866		14,990		8,124		3.7%
Arlington City	4,555		7,900		3,345		2.7%
Unincorporated Arlington	482		2,340		/ 1,858		6.6%
Smokey Pt./Lakewood/ls. Crossing (uninc.)	1,829		4,750	/	2,921		4.4%
Marysville portion	32,339		52,420		20,081		2.4%
Marvaville City	14,122		22,500		8,478		2.3%
Unincorporated Marysville	18,217		29,820		11,603		2.4%
Derrington UGA	1,131		1,240		109		0.5%
Darrington Town	1,075		1,175 /	/	100		0.4%
Unincorporated	56		65/		9		0.7%
Gold Bar Town _/4	1,140		1,680		540	•	1,9%
Granite Falls UGA	1,416		4,000		2,584		4.8%
Granite Falls Town	1,284		2,835		1,551		3.8%
Unincorporated	132		1,165		1,033		8.0%
ndex Town _/4	140	. /	190		50		1.5%
Lake Stevens UGA	14,284		26,090		11,806		2.9%
Lake Stevens City	4,240		8,771	*	4,531		3.5%
Unincorporated	10,044		17,319		7,275		2.7%
Monroe UGA	8.883		13,920		5,037		2.2%
Monroe City	5,095 /		8,000		2,905		2.2%
Unincorporated	3,788	•	5,920		2,132		22%
Unincorporated	3,700		0,520				
Snahomish UGA	9/366		12,910		3,544		1,5%
Snohomish City	6,870		7,800		930		0.5%
Unincorporated	2.498		6,110		2,814		3.4%
Stanwood UGA	2,536		5,820		3,284		3.9%
Stanwood City Unincorporated	2,155 381		3,378 2,442		1,223 2,061		2.2% 7.3%
			 `				3.1%
Sulten UGA	2,715		5,180		2,465		23%
Sultan Town	2.315		3.670		1.355		
Unincorporated	400		1,510		1,110		5.8%
.W. County UGA	315,275	64%	443,356	62%	128,081	58%	.1.7%
Incorporated S.W.	195,403		248,706		53,303		1.2%
Bothell City (part)	11,312		18,730		8,418		2.7%
Brier City	5,760		7,200		1,440		1.1%
Edmonds City	30,896		36,930		6.035		0.9%
Everett City	75,846		86,000		20,154		1.2%
Lynnwood City	29,113		33,090		3,977		0.5%
Mill Creek City	8,309		12,730		4,421		2.1%
Mtlake Terrace City /	19,833		22,105		2,272		0.5%
Mukiteo City	13,420		19,911		6,491		1.9%
Woodway Town	915		1,010		95		0.5%
Unincorporated 5.W.	119,872		194,650		74,778		2.4%
20.7	***	904	501.505		107 505	9/2	1.9%
GA Total	396,091 235,394	80% 48%	581,796	81% 44%	185,705 78,311	84% 36%	1.4%
City Total Unincorporated UGA Total	157,897	32%	316,705 265,091	37%	107,394	49%	2.5%
			ļ				
on-UGA Total turel Unincorporated)	98,209	20%	132,448	19%	34,239 <i>1</i> 5	16%	1,5%
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APPENDIX B

2012 Employment Targets for Cities, Urban Growth Areas (UGAs), and Rural Areas

(Accepted by Snohomish County Tomorrow Steering Committee on August 23, 1995)

					/	/	
Ves /1	1990 Employment Estimate		2012 Employment		1990-2012 Change		Annual Avg % Change
ion-S.W. County UGA	26,850	17%	46,563	17%	19,703	18%	2.4%
Arlington/Smokey Point/Marysville UGA	12,973		23,312		10,339		2.6%
Arlington/Smokey Point portion	5,681		10,094		4,413		2.5%
Arlington City	4,756		6,004	/	/ 1,248		1.1%
Unincorporated Arlington	106		534	/	428		6.1%
Smokey Pt./Lakewood/ls. Crossing (uninc.)	519		3,556	/	2,737		5.7%
Marysville portion	7,292		13,218	/	5,926		2.6%
Maryaville City	6,017		10,072	/	4,055		23%
Unincorporated Marysville	1,275		3,146		1,871		3.8%
Darrington UGA	219		. 297 /	/	78		1.4%
Darrington Town	218		29 <i>7</i>		78		1.4%
Unincorporated	N.A.		ŊÁ.		N.A.		N.A.
Gold Ber Town _/3	286		512		226		2.6%
Granite Fells UGA	631		1,002	•	371		21%
Granite Falls Town	576		696		120		0.9%
Unincorporated	55	/	306		261		6.3%
ndex Town_/3	37		48		11		1.2%
Lake Stevens UGA	2,850		6,444		3,584		3.5%
Lake Stevens City	758		2,279		1,521		4.6%
Unincorporated	2,092		4,165		2,073		3.0%
Marroe UGA	4,289		7,078		2,789		2.2%
Monroe City	3,293		5,910		2,617		2.5%
Unincorporated	996		1,168		172		0.7%
Snohomish UGA	3,354		4,725		1,371		1.5%
Snohomish City	3,090		4,033		943		1.2%
Unincorporated	264		692		428		4.1%
Sterwood UGA	1,561		2,228		677		1.5%
Stanwood City	1.488		2,068		602		1.5%
Unincorporated	85		160		75		2.6%
Sultan UGA	670		917		247		1.4%
Sultan Town	670		917		247		1.4%
Unincorporated	N.A.		N.A.		N.A.		N.A.
.W. County UGA	128,187	79%	211,155	78%	82,968	78%	2.2%
incorporated S.W.	112.483		182,728		70,245		2.2%
Bothell City (part)	3,588		8.342		4,754		3.57
Brier City	213		404		191		2.8%
Edmonds City	9,263		12,384		3,121		1.3%
Everett City	8,265 68,265		109.814		41.549		21%
Lynnwood City	21,509		34,736		13,227		21%
Mill Creek City	926		2.410		1,484		40%
Mtiake Terrace City	3,463		4,798		1,335		1.5%
Mukiteo City	5,403 5,212		9,790		4,578		2.5%
Woodway Toyon	44		50		4,576		0.6%
Unincorporated S.W.	15,704		28,427		12,723		2.6%
IGA Total	155,047	95%	257,718	96%	102,671	96%	23%
City/Total Unincorporated UGA Total	133,651 21,396	82% 13%	215,584 42,164	80% 16%	81,913 20,768	77% 19%	2.1% 3.0%
Non-UGA Total Rural Unincorporated)	7,430	5%	11,377	4%	3,947	4%	1.9%
County Total	162,477	100%	269,095	100%	106,818	100%	2.27

[Page 3 of 4 to be deleted.]

APPENDIX B

POPULATION TARGETS - FOOTNOTES

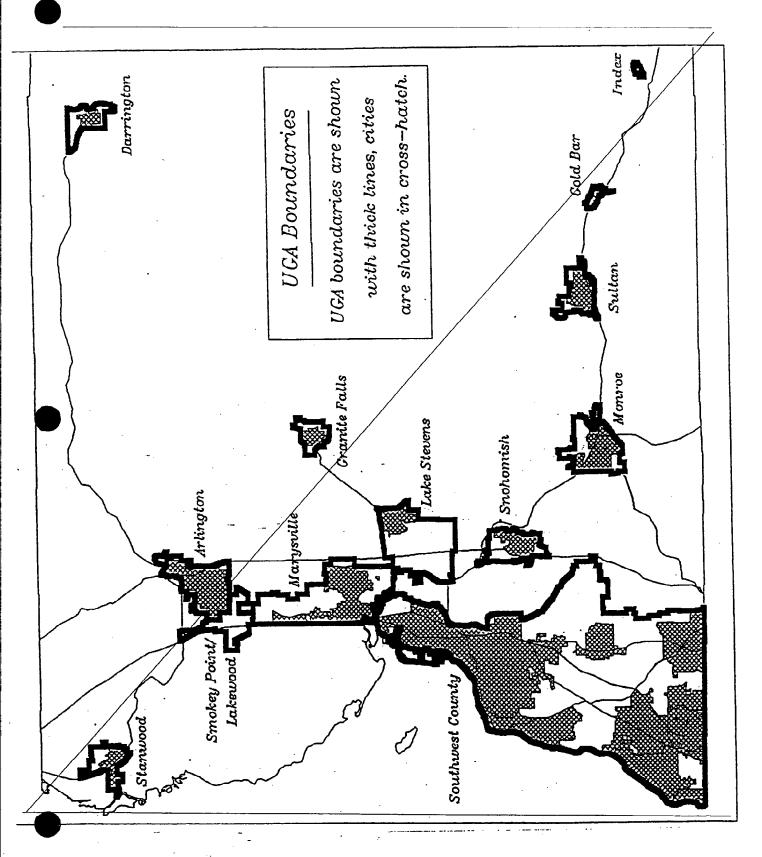
- _/1 City population estimates and forecasts are shown for city boundaries as of Feb 28/93.
- _/2 The 1992 population estimate equals the State Office of Financial Management (OFM) April 1/ 1992 estimate plus any population annexed by the city between April 1, 1992 and February 28, 1993 as reported by OFM.
- _/3 Average annual percentage change is calculated using arithmetic approximation: average annual growth divided by the average of 1992 and 2012 population.
- _/4 UGA boundary is identical to the town boundary for Index, and nearly identical for Gold Bar.
- _/5 The 34,239 population increase in rural unincorporated Snohomish County is 44 percent lower than the Puget Sound Regional Council's (PSRC) Existing Plans 20-year forecasted increase of 6/,109.
- NOTE: These forecasts are based on the Feb 16/93 PSRC Vision 2020 Aft. #1 forecast for the year 2010, adjusted to add to the Office of Financial Management's (OFM) 2012 population projection of 714,244 for Snohomish County. The forecasts were initially disaggregated to cities and UGAs using the County's POPUL model. POPUL disaggregates the PSRC population forecast for each of Snohomish County's 47 Forecast and Analysis Zones (FAZs) to 16th sections within each FAZ, based on each 16th section's additional holding capacity for population. The 16th section forecasts were then aggregated to produce a city and UGA population forecast. Based on a subsequent evaluation of city and county GMA comprehensive plans and the discrepancies between the city-preferred growth targets and the county's preferred allocation, the Planning Advisory Committee of Snohomish County Tomorrow reached consensus on July 13, 1995 and recommended the reconciled 2012 population allocation shown in this table.

EMPLOYMENT TARGETS - FOOTNOTES

- _/1 City employment estimates and forecasts are shown for city boundaries as of Feb 28/93.
- _/2 Average annual percentage change is calculated using arithmetic approximation: average annual growth divided by the average of 1990 and 2012 employment.
- _/3 UGA boundary is identical to the town boundary for Index, and nearly identical for Gold Bar.
- N/A Information currently not available.
- NOTE: The 1990 employment estimates are based on PSRC's 1990 FAZ employment distribution derived from Washington State Employment Security Department data, and disaggregated to cities and UGAs using Snohomish County Planning Department's 1990 Employment Security database. The employment forecasts are based on the Feb 16/93 PSRC Vision 2020 Alt. #1 FAZ forecast distribution for the year 2010, and disaggregated to cities and UGAs using Snohomish County Planning Department's employment correspondence table which relates FAZ employment forecasts to smaller units of geography. The employment estimates and forecasts represent all full- and part-time wage and salary workers and self-employed persons, excluding jobs within the resource (agriculture, forestry, fishing and mining) and construction sectors. Based on a subsequent evaluation of city and county GMA comprehensive plans and the discrepancies between the city-preferred growth targets and the county's preferred allocation, the Planning Advisory Committee of Snohomish County Tomorrow reached consensus on July 13, 1995 and recommended the reconciled 2012 employment allocation shown in this table.

[Page 4 of 4 to be deleted.]

APPENDIX B



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APPENDIX B - Initial 2025 Population Growth Targets for Cities, UGAs and the Rural/Resource Area Recommended by the SCT Planning Advisory Committee (Sept. 18, 2003) and SCT Steering Committee (Oct. 22, 2003). Amended for FCC Population Reserve by County Council (Feb. 11, 2004).

	2002	City/County Initial 2025	2002 - 2025 Population Growth		
	Estimated	Population		Pct of T	
Area	Population	Targets	Amount	County G	rowth
Non-S.W. County UGA	134,101	208,324	74,223	27.36%	<u>25.939</u>
Arlington UGA	13,920	20,720	6,800	2.51%	2.389
Arlington City	13,280	17,360	4,080	4.50%	1.439
Unincorporated	640	3,360	2,720	1.00%	0,953
Darrington UGA	1,468	2,125	657	0.24%	0.239
Darrington Town	1,335	1,910	575	0,21%	0.209
Unincorporated	133	215	82	0.03%	0.039
Gold Bar UGA	2,817	4,000	1,183	0.44%	0.419
Gold Bar City	2,055	2,897	842 341	0.31%	0.299
Unincorporated	762	1,103	341	0.13%	0.129
Granite Falls UGA	2,909	6,970	4,061	1.50%	1.429
Granite Falls City	2,760	4,770	2,010	0.74%	0.709
Unincorporated	149	2,200	2,051	0.76%	0.729
Index UGA (incorporated)	160	190	30	0.01%	<u>0.01%</u>
Lake Stevens UGA	26,828	40,125	13,297	4.90%	4.65%
Lake Stevens City	6,640	8,360	1,720	0.63%	0.60%
Unincorporated	20,188	31,765	11,577	4.27%	4.049
Marysville UGA	50,828	73,110	22,282	8.21%	7.78%
Marysville City	27,580	39,720	12,140	4.48%	4.249
Unincorporated	23,248	33,400	10,152	3.74%	3.55%
Monroe UGA	16,240	26,590	10,350	3.82%	3,62%
Monroe City	14,670	20,540	5,870	2,16%	2.05%
Unincorporated	1,570	6,050	4,480	1.65%	<u>1.57%</u>
Snohomish UGA	10,194	14,535	4,341	1.60%	1.52%
Snohomish City	8,575	9,981	1,406	0.52%	0.49%
Unincorporated	1,619	4,554	2,935	1.08%	1,03%
Stanwood UGA	4,479	8,840	4,361	1.61%	1.52%
Stanwood City	4,085	5,650	1,565	0.58%	0.55%
Unincorporated	394	3,190	2,796	1.03%	0.98%
Sultan UGA	4,258	11,119	6,861	2.53%	2.40%
Sultan City	3,910	8,190	4,280	1.58%	1.50%
Unincorporated	348	2,929	2,581	0.95%	0.90%
S.W. County UGA	380,579	523,800	143,221	52.80%	50.04%
Incorporated S.W.	242,490	297,955	55,465	20.45%	19.38%
Bothell City (part)	14,490	22,000	7,510	2.77%	2.62%
Brier City	6.445	7,790	1,345	0.50%	0.479
Edmonds City	39,460	44,880	5,420	2.00%	1.899
Everett City	96,070	123,060	26,990 4,530	9.95% 1.67%	<u>9.43%</u> 1.58%
Lynnwood City	33,990 12,055	38,510 16,089	4,520 4,034	1.48%	1.419
Mill Creek City Mtlake Terrace City	20,470	22,456	1,986	0.73%	0.699
Mukilteo City	18,520	22,000	3,480	4.28%	1.229
Woodway Town	990	1,170	180	0.07%	0.069
Unincorporated S.W.	138,089	225,845	87,756	32.35%	<u>30,669</u>
			_		
UGA Total	514,680	732,124	217,444	80.17%	<u>75.979</u> 31.449
City Total Unincorporated UGA Total	327,540 187,140	417,523 314,601	89,983 127,461	33.17% 4 6.99%	31.447 44.539
	1	·		. 5,55	
FCC Population Reserve *	<u>NA</u>	<u>15,000</u>	<u>15,000</u>		<u>5.249</u>
Potential UGA Total w/ FCC Pop Reserve	·	747,124	<u>232,444</u>		81.219
Non-UGA Total (Rural Unincorporated)	113,320	167,115	53,795	19.83%	18.799
County Total	628,000	899,239 914,239	271,239 286,239	100.00%	100.009

NOTES: Detail may not add due to rounding. FCC = Fully Contained Community. NA = Not applicable.

*-- The portion of the 2025 countywide population projection reserved for potential FCCs. If approved on a project-by project basis, the portion of the population reserve associated with the approved FCC becomes part of the urban growth allocation [RCW 36.70A.350(2)].

[Page 2 of 7 to be added.]

APPENDIX B - Initial 2025 Employment Growth Targets for Cities, UGAs and the Rural/Resource Area Recommended by the SCT Planning Advisory Committee (Sept. 18, 2003) and SCT Steering Committee (Oct. 22, 2003)

	2000	City/County Initial 2025	2000 - 2025 Employment Growth		
	Estimated	Employment		Pct of Total	
Area	Employment	Targets	Amount	County Growth	
Non-S.W. County UGA	43,269	69,436	26,167	21.629	
Arlington UGA	9,428	14,730	5,302	4.38	
Arlington City	9,208	14,350	5,142	4.25	
Unincorporated .	220	380	160	0.13	
Darrington UGA	609	535	(74)	-0.06	
Darrington Town	475	415	(60)	-0.05	
Unincorporated	135	115	(20)	-0.02	
Gold Bar UGA	149	210	61	0.05	
Gold Bar City	149	210	61	0.05	
Unincorporated	•	•	•	0.00	
Granite Falls UGA	805	2,200	1,395	1.15	
Granite Falls City	771	2,109	1,338	1.11	
Unincorporated	34	91	57	0.05	
Index UGA (incorporated)	49	70	21	0.02	
Lake Stevens UGA	3,625	6,550	2,925	2.42	
Lake Stevens City	999	1,805	806	0.67	
Unincorporated	2,626	4,745	2,119	1.75	
Maltby UGA (unincorporated)	1,677	3,745	2,068	1.71	
Marysville UGA	10,539	17,230	6,691	5.53	
Marysville City	8,583	12,260	3,677	3.04	
Unincorporated	1,956	4,970	3,014	2.49	
Monroe UGA	7,630	12,390	4,760	3.93	
Monroe City	7,225	11,800	4,575	3.78	
Unincorporated	405	590	185	0.15	
Snohomish UGA	4,873	6,410	1,537	1.27	
Snohomish City	4,132	4,900	768	0.63	
Unincorporated	741	1,510	769	0.64	
Stanwood UGA	2,973	5,550	2.577	2.13	
Stanwood City	2,567	4,790	2,223	1.84	
Unincorporated	406	760	354	0.29	
Sultan UGA	912	3,561	2,649	2.19	
Sultan City	799	3,119	2,320	1.92	
Unincorporated	113	442	329	0.27	
.W. County UGA	167,013	250,863	83,850	69.28	
•		·			
Incorporated S.W. Bothell City (part)	143,191	212,273	69,082	57.07	
Brier City	10,150 326	15,840 430	5,690 104	4.70 0.09	
Edmonds City	10,322	12,190	1,868	1.54	
Everett City	81,117	130,340	49,223	40.67	
Lynnwood City	24,493	31,350	6,857	5.67	
Mill Creek City	2,808	4,544	1,736	1.43	
Mtlake Terrace City	7,127	8,039	912	0.78	
Mukilteo City Woodway Town	6,779 69	9,450 90	2,671	2.2° 0.02	
•			21		
Unincorporated S.W.	23,822	38,590	14,768	12.20	
IGA Total	210,282	320,299	110,017	90.89	
City Total	178,148	268,101	89,954	74.32	
Unincorporated UGA Total	32,135	52,198	20,063	16.58	
Non-UGA Total Rural Unincorporated)	7,128	18,150 /1	11,022	9.11	
	- 		 		
County Total	217,410	338,449	121,039	100.00	

NOTES: Includes all full- and part-time wage and salary workers and self-employed persons, excluding jobs within the resource (agriculture, forestry, fishing and mining) and construction sectors. Detail may not add due to rounding.

/1 - Includes employment forecast information provided by Tulalip Tribes to the year 2020, extrapolated by SCT to 2025.

Assumes a total of 12,300 jobs on Tulalip Reservation by 2025 (up from 2,680 total jobs in 2000).

APPENDIX B - Initial 2025 Population Growth Targets for MUGA Analysis Areas Recommended by the SCT Planning Advisory Committee (Sept. 18, 2003) and SCT Steering Committee (Oct. 22, 2003)

Population

		2025	
Unincorporated Areas within SW UGA:	2000	Initial Targets	2000-2025 Change
Bothell	15,420	28,385	12,965
Brier	2,090	3,295	1,205
Edmonds	3,500	3,965	465
Everett - Total	37,570	· · · · · · · · · · · · · · · · · · ·	=
Everett - City Proposed Boundary	34,470	· ·	
Stickney Lake Gap Area	3,100	7,820	4,720
Lynnwood /1	21,470	38,355	16,885
Mill Creek - Total	28,360	56,215	27,855
Mill Creek - Without Overlap	26,450	52,810	26,360
Mill Creek/Lynnwood Overlap	1,910	3,405	1,495
Mountlake Terrace	80	105	25
Mukilteo - Total	10,310	14,410	4,100
Mukilteo - Without Overlap	8,430		•
Everett/Mukilteo Overlap /2	1,880	3,425	•
Silver Firs	10,870	15,080	4,210
Total Unincorporated SW UGA	129,670	225,840	96,170

NOTES: Detail may not add due to rounding.

Year 2000 population is provided for unincorporated areas using current city boundaries.

^{/1 -} Includes new gap area which arose after the draft initial 2025 growth targets were released by the SCT PAC on January 9, 2003.

^{/2 -} Former overlap area between Everett and Mukilteo which existed when the draft initial 2025 growth targets were released by the SCT PAC on January 9, 2003. Since that time, the two cities have resolved the overlap issue by assigning the area to Mukilteo.

[Page 4 of 7 to be added.]

APPENDIX B - Initial 2025 Employment Growth Targets for MUGA Analysis Areas Recommended by the SCT Planning Advisory Committee (Sept. 18, 2003) and SCT Steering Committee (Oct. 22, 2003)

Employment

		2025	
Unincorporated Areas within SW UGA:	2000	Initial Targets	2000-2025 Change
Bothell	1,950	2,790	840
Brier	90	165	75
Edmonds	380	515	135
Everett - Total Everett - City Proposed Boundary Stickney Lake Gap Area	5,510 5,030 480	9,530 8,720 810	-
Lynnwood /1	2,410	5,150	2,740
Mill Creek - Total Mill Creek - Without Overlap Mill Creek/Lynnwood Overlap	3,470 1,960 1,510	7,440 4,375 3,065	3,970 2,415 1,555
Mountlake Terrace	20	20	o
Mukilteo - Total Mukilteo - Without Overlap Everett/Mukilteo Overlap /2	2,890 650 2,240	1,000	350
Woodway	20	30	
Silver Firs	420	525	105
Paine Field	4,560	7,655	
Total Unincorporated SW UGA	21,720	38,570	16,850

NOTE: Detail may not add due to rounding.

Year 2000 employment is provided for unincorporated areas using current city boundaries.

^{/1 -} Includes new gap area which arose after the draft initial 2025 growth targets were released by the SCT PAC on January 9, 2003.

^{/2 -} Former overlap area between Everett and Mukilteo which existed when the draft initial 2025 growth targets were released by the SCT PAC on January 9, 2003. Since that time, the two cities have resolved the overlap issue by assigning the area to Mukilteo.

[Page 5 of 7 to be added.]

APPENDIX B

Technical Notes to Accompany Initial 2025 Population and Employment Growth Targets

Countywide Planning Policy UG-2 calls for the use of the Puget Sound Regional Council's (PSRC) population and employment forecasts at the forecast analysis zone (FAZ) level as a starting point for allocating the Office of Financial Management (OFM) forecast to subareas (cities, UGAs and the rural/resources area) within the County.

The new OFM forecasts for Snohomish County, released early in 2002, included a countywide low population forecast (795,725) and a high population forecast (1,062,903) for the year 2025. For the upcoming 10-year comprehensive plan update, jurisdictions in Snohomish County are collectively required under the GMA to plan for the accommodation of population growth that falls somewhere between the low and high extremes. Given the magnitude of the difference between population under the low and high alternatives (i.e., more than a quarter million population difference between the two), the SCT Planning Advisory Committee (PAC) recommended that a smaller range around the intermediate (or "most likely") OFM population forecast for Snohomish County (929,314) be used as the basis for development of the subcounty low-high growth ranges. For purposes of the developing the draft initial growth target ranges for cities and UGAs, half of the OFM low-high population growth range for 2025 (centered on the intermediate forecast) was used as a countywide control total, resulting in a low population for 2025 of 862,500 and a high population for 2025 of 996,200.

During the fall of 2002, the PSRC began development of updated population and employment forecasts at the FAZ level for the years 2010, 2020 and 2030, using recently obtained information from the Census 2000 and other sources. The PAC reviewed and commented on these forecasts as they were developed during the fall. Official "working draft" forecasts were released by the PSRC on December 18, 2002 and were used by the PAC to develop the draft initial growth target ranges.

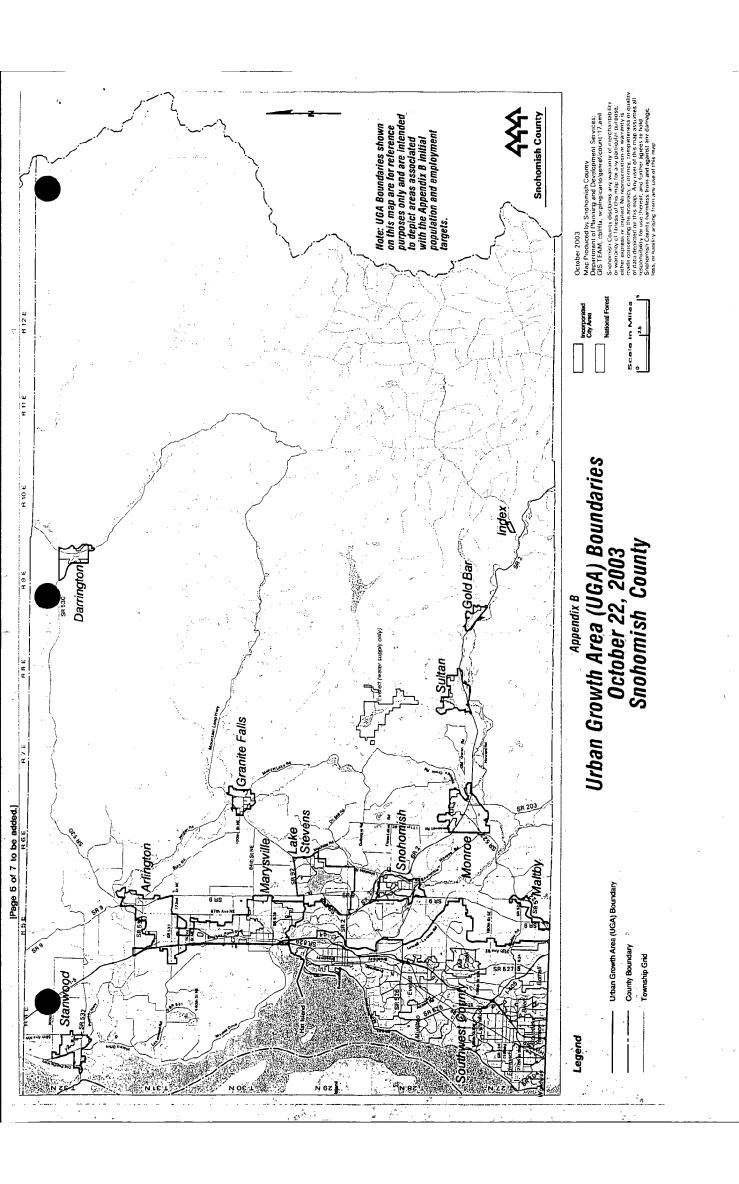
The PSRC FAZ population and employment forecasts were used to develop the draft initial city and UGA growth target ranges in the following way. The PSRC total population forecasts for Snohomish County for the years 2020 and 2030 were interpolated to arrive at a 2025 population forecast of 922,677. Growth to the year 2025 for each FAZ was also interpolated using the individual FAZ-level 2020 and 2030 forecasts. A relationship between FAZ and city/UGA geography was established to determine the 2025 forecasts by cities and UGAs. For those FAZs split by city or UGA boundaries, the relative share of year 2000 population and employment located within the incorporated or UGA portion of the FAZ was used to help develop the 2025 jurisdictional or UGA forecasts.

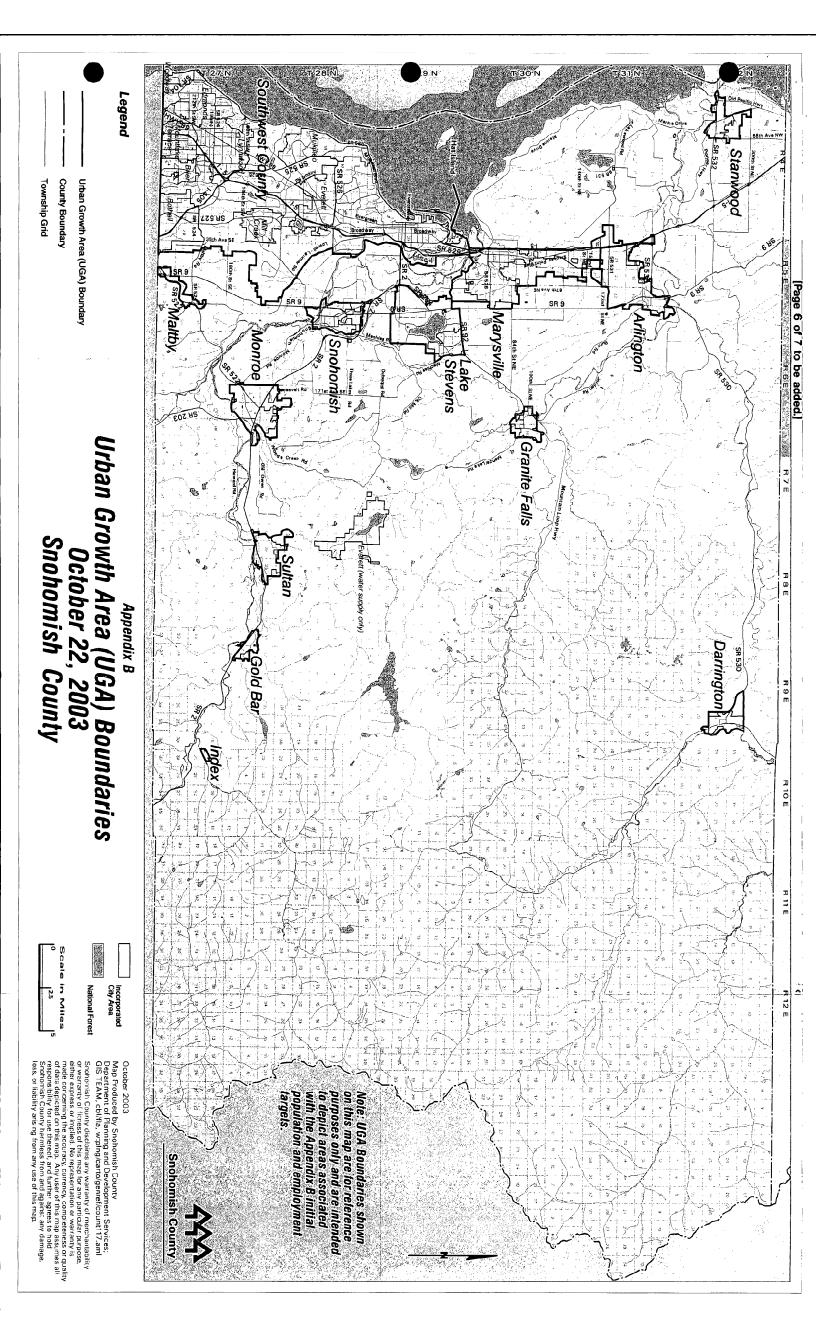
In order to develop growth target ranges that matched the narrower SCT low-to-high countywide population range for 2025 described above, PSRC forecasted growth to 2025 was adjusted downwards by 19% for the low population target and upwards by 23% for the high population target. The same percentage adjustments were used to develop the low-high employment ranges for 2025.

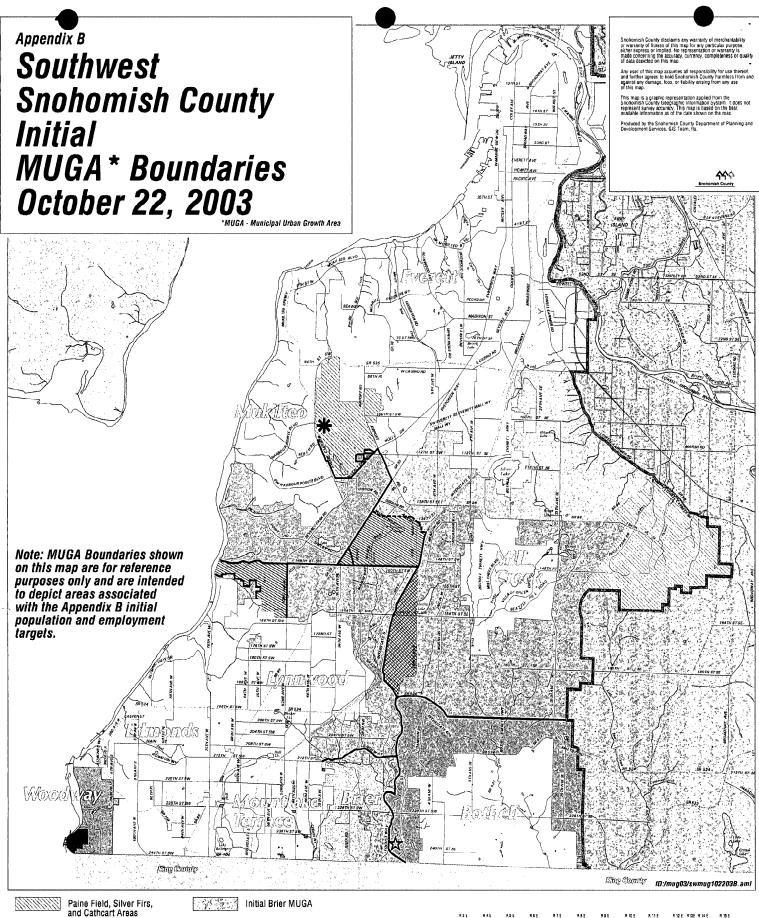
The PAC sent out the draft initial 2025 target ranges for jurisdictional review on January 9, 2003. The PAC began reviewing city feedback on specific target preferences in April and continued to receive and review local feedback throughout the summer. Summing the initial preferences indicated by jurisdictions results in a total countywide population of 899,200 for 2025. These initial targets represent a commitment among jurisdictions in Snohomish County to evaluate plan updates over the next two years that will allow for accommodation of this amount of countywide population growth -- well within the 795,700 (low) and 1,062,900 (high) OFM population forecast range required by the GMA.

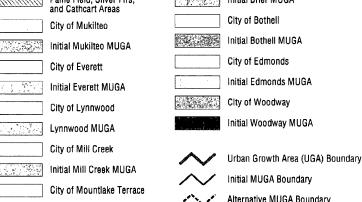
Any differences between these initial targets and subsequently adopted growth targets in updated local plans will be reconciled during the SCT target reconciliation process, concluding with the adoption of final 2025 targets in the CPPs expected during 2005-06.

Note that for all tables in Appendix B, estimates and forecasts for incorporated and unincorporated areas were developed using constant city boundaries (as of April 1, 2002) over time.







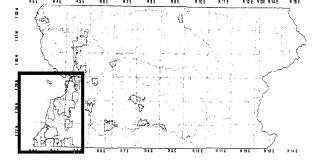


Initial Mill Creek MUGA

City of Mountlake Terrace
Initial Mountlake Terrace MUGA

City of Brier

Initial MUGA Boundary
(Some Nieghborhood Options Reflected)
Incorporated City Boundary



Map Area Enlarged

